



City of Arvada

City Council Agenda

APRIL 7, 2026

Councilmembers:

Lauren Simpson, Mayor
Randy Moorman, Mayor Pro-Tem
Shawna Ambrose, District 2
Sharon Davis, At large
Bob Fifer, District 4
Michael P. Griffith, At large
Rebecca Lovisone, District 3

Staff Members Usually Present:

Don Wick, City Manager
Linda Haley, Deputy City Manager
Allison Scheck, Deputy City Manager
Rachel Morris, City Attorney
Jacqueline Rhoades, Director of Infrastructure
Jessica Garner, Director of Community & Econ. Dev.
Bryan Archer, Chief Financial Officer
Gabiella Bommer, Director of Human Resources
Ryan Stevenson, Director of Vibrant Community & Neighborhoods
Rachael Kuroiwa, Director of Communications & Engagement
Ed Brady, Chief of Police
Kristen Rush, City Clerk

Info: 720-898-7550

THIRD FLOOR CONFERENCE ROOM EXECUTIVE SESSION 5:00 P.M.

Legal Advice, Pursuant to CRS 24-6-402(4)(b) Relating to Master License Agreement between the City and Forged Fiber 37

REGULAR MEETING CITY COUNCIL CHAMBERS 6:00 P.M.

1. Call to Order - 6:00 PM
2. Moment of Reflection and Pledge of Allegiance - Councilmember Ambrose
3. Roll Call of Councilmembers
4. Approval of Minutes
 - A. March 24, 2026, City Council Meeting
5. Recognitions and Communications
 - A. Proclamation for National Kite Month - Presented by Councilmember Lovisone
6. Presentations - None
7. Public Comment on Issues not Scheduled on Agenda - Three Minute Limit
8. New Business
 - A. Consent Agenda
 1. R26-026, A Resolution Authorizing Acceptance of Donations Made to the Majestic View Nature Center in 2025

B. Resolutions

1. R26-027, A Resolution Authorizing a First Amendment to an Intergovernmental Agreement Between the City of Arvada and Jefferson County Public Library Designating Maintenance Responsibilities for the Rocky Mountain Greenway Trailhead at the Standley Lake Library (Presenter: Darin DeLay, Parks & Urban Design Manager)
2. R26-028, A Resolution Adopting a Golf Course Facility Visitor Code of Conduct (Presenter: Ryan Stevenson, Director of Vibrant Community & Neighborhoods)

C. Ordinances (First Reading)

1. CB26-015, An Ordinance Authorizing an Additional Appropriation for Fiscal Year 2026 (Public Hearing to be set for April 21, 2026 at 6:15 p.m)

9. Other

10. Public Hearings - 6:15 PM - None

11. Public Comment - Five Minute Limit

12. Reports from City Council

A. Council Committee Reports

13. Reports from City Manager

A. Review of Future Workshops and Presentations

14. Reports from City Attorney

15. Adjournment



SUMMARY OF MINUTES OF THE MEETING OF THE ARVADA CITY COUNCIL HELD MARCH 24, 2026

1. Call to Order - 6:00 p.m.
2. Moment of Reflection and Pledge of Allegiance
3. Roll Call of Councilmembers

Those Present: Mayor Pro Tem Moorman, Councilmember Shawna Ambrose, Councilmember Sharon Davis, Councilmember Bob Fifer, Councilmember Michael Griffith, Councilmember Rebecka Lovisone.

Councilmember Fifer moved that Mayor Simpson be excused from the meeting.

The following votes were cast on the Motion:

Those voting Yes: Moorman, Ambrose, Davis, Fifer, Griffith, Lovisone

Those Absent: Simpson

The Motion was Approved

Also Present: Don Wick, City Manager, Rachel Morris, City Attorney, Linda Haley, Deputy City Manager, Bryan Archer, Chief Financial Officer, Jacqueline Rhoades, Director of Infrastructure, Jessica Garner, Director of Community and Economic Development, Jessie Bauters, Communications Manager, Department of Community and Economic Development and Kristen Rush, City Clerk.

4. Approval of Minutes – March 3, 2026

The minutes stand approved.

5. Recognition and Communication
 - A. Proclamation for Law Enforcement Property and Evidence Professionals Week - Presented by Mayor Pro Tem Moorman

City Council proclaimed the week of April 6-April 10, 2026 as Law Enforcement Property and Evidence Professionals Week. Police Operations Manager Paula Balafas was present to accept the proclamation.

B. Proclamation for Animal Care and Control Appreciation Week - Presented by Councilmember Ambrose

City Council proclaimed the week of April 12-18, 2026, as Animal Care and Control Appreciation Week. Nicole Miller, Stephanie Hoffman, Esther Gottinger, Hally Brenner and Deja Pettigrew from Animal Management were present to accept the proclamation.

C. Proclamation for National Public Safety Telecommunicators Week - Presented by Councilmember Davis

City Council proclaimed the week of April 12-18, 2026, as National Public Safety Telecommunicators Week. JeffCom's Operations Manager Courtney Wolschlager and Supervisor Josh Bugtai were present to accept the proclamation.

D. Proclamation for Fair Housing Month - Presented by Councilmember Fifer

City Council proclaimed the month of April 2026 as Fair Housing Month. Carrie Espinosa, Housing Manager, was present to accept the proclamation.

E. Proclamation for Child Abuse Prevention Month - Presented by Councilmember Griffith

City Council proclaimed the month of April 2026 as Child Abuse Prevention Month. Jennifer Kemps, Ralston House; Josie Martinez, CASA of Adams & Broomfield Counties; and Toni-Anne Nunez, CASA Jefferson/Gilpin were present to accept the proclamations.

6. Public Comment –

A. Ed Tomlinson, Arvada resident, addressed council regarding property taxes

7. New Business

A. Consent Agenda –

1. R26-022 A Resolution Authorizing a Second Amendment to a Progressive Design-Build Agreement Between the City of Arvada and Concrete Express, Inc. for Improvements to the Colorado Front Range Trail (CFRT): Blunn-Pioneer Segment - Phase 1 Services in an Amount Not to Exceed \$317,628.30, Awarding Phase 2 Services Thereby Increasing the Total Contract Amount to an Amount Not to Exceed \$3,087,216.80
2. R26-023 A Resolution Authorizing an Intergovernmental Agreement Between the City of Arvada and Adams County, Colorado for Graffiti Services in an Amount Not to Exceed \$10,000 in Each Year

Councilmember Lovisone moved that R26-022, A Resolution Authorizing a Second Amendment to a Progressive Design-Build Agreement Between the City of Arvada and Concrete Express, Inc. for Improvements to the Colorado Front Range Trail (CFRT): Blunn-Pioneer Segment - Phase 1 Services in an Amount Not to Exceed \$317,628.30, Awarding Phase 2 Services Thereby Increasing the Total Contract Amount to an Amount Not to Exceed \$3,087,216.80; R26-023, A Resolution Authorizing an Intergovernmental Agreement Between the City of Arvada and Adams County, Colorado for Graffiti Services in an Amount Not to Exceed \$10,000 in Each Year, be approved.

The following votes were cast on the Motion:

Those voting Yes: Moorman, Ambrose, Davis, Fifer, Griffith, Lovisone

Those Absent: Simpson

The Motion was Approved

B. Resolutions –

1. R26-024 A Resolution Authorizing an Intergovernmental Grant Agreement with the State of Colorado, Department of Natural Resources, Colorado Parks and Wildlife Division, to Develop Gold Strike Park

Darin DeLay, Parks & Urban Design Manager, reviewed this resolution with council.

Councilmember Davis moved that R26-024, A Resolution Authorizing an Intergovernmental Grant Agreement with the State of Colorado, Department of Natural Resources, Colorado Parks and Wildlife Division, to Develop Gold Strike Park, be approved.

The following votes were cast on the Motion:

Those voting Yes: Moorman, Ambrose, Davis, Fifer, Griffith, Lovisone
Those Absent: Simpson
The Motion was Approved

2. R26-025 A Resolution Declaring Drought and Authorizing the City Manager to Promulgate Such Administrative Rules as may be Necessary for Water Conservation

Jacqueline Rhoades, Infrastructure Director, reviewed this resolution with council.

Councilmember Davis moved that R26-025, A Resolution Declaring Drought and Authorizing the City Manager to Promulgate Such Administrative Rules as may be Necessary for Water Conservation, be approved.

The following votes were cast on the Motion:

Those voting Yes: Moorman, Ambrose, Davis, Fifer, Griffith, Lovisone
Those Absent: Simpson
The Motion was Approved

C. Ordinances (First Reading) -

1. CB26-008 An Ordinance Approving a Conditional Use Permit to Allow 384 Multifamily and 51 Townhome Units on Site in the MX-S (Mixed Use Suburban) Zoning District for Avalon Arvada, a 20.1 Acre Parcel of Land Approximately Located at 17201 W 64th Ave. (Public Hearing to be set for April 21, 2026 at 6:15 p.m.)

Councilmember Davis requested to be recused from this item

Councilmember Ambrose moved to recuse Councilmember Davis from this item.

The following votes were cast on the Motion:

Those voting Yes: Moorman, Ambrose, Fifer, Griffith, Lovisone
Those Abstaining: Davis
Those Absent: Simpson

The Motion was Approved

2. PROJECT: Annexation and Zoning for Martinez Annexation No. 1 & 2, a 1.17 acre parcel of land approximately located at 5044 Carr St.
 - A. CB26-009 An Ordinance Annexing Certain Land into the City of Arvada, Martinez Annexation No. 1, a 0.06 Acre Parcel of Land Approximately Located at 5044 Carr Street, in the City of Arvada, County of Jefferson, State of Colorado (Public Hearing to be set for April 21, 2026 at 6:15 p.m.)
 - B. CB26-010 An Ordinance Annexing Certain Land Into the City of Arvada, Martinez Annexation No. 2, a 01.11 Acre Parcel of Land Approximately Located at 5044 Carr Street, in the City of Arvada, County of Jefferson, State of Colorado (Public Hearing to be set for April 21, 2026 at 6:15 p.m.)
 - C. CB26-011 An Ordinance Zoning Martinez Annexation No. 1 and No. 2, from Jefferson County R-2 to City of Arvada R6 (Residential, 6), a 1.17 Acre Parcel of Land Approximately Located at 5044 Carr St., and Amending the Official Zoning Maps of the City of Arvada, Colorado (Public Hearing to be set for April 21, 2026 at 6:15 p.m.)
3. PROJECT: Candelas Parcels 1-2, 1-5, and 1-6 Rezoning, generally located at the northeast intersection of Highway 72 and Highway 93.
 - A. CB26-012 An Ordinance Rezoning Certain Land Within the City of Arvada, Candelas Parcel 1-2, from City of Arvada PUD (Planned Unit Development) to City of Arvada R-24 (Residential 24) and Arvada CG (Commercial General), and Amending the Official Zoning Maps of the City of Arvada, Colorado (Public Hearing to be set for May 19, 2026 at 6:15 p.m.)
 - B. CB26-013 An Ordinance Rezoning Certain Land Within the City of Arvada, Candelas Parcel 1-5, from City of Arvada PUD (Planned Unit Development) to City of Arvada R-13 (Residential 13), and Amending the Official Zoning Maps of the City of Arvada, Colorado, a 26.68 Acre Parcel of Land Located at the Northeast Corner of the Intersection of Highway 72 and Highway 93 (Public Hearing to be set for May 19, 2026 at 6:15 p.m.)
 - C. CB26-014 An Ordinance Rezoning Certain Land within the City of Arvada, Candelas Parcel 1-6, from City of Arvada PUD (Planned Unit Development) to City of Arvada R-6 (Residential 6), and Amending the Official Zoning Maps of the City of Arvada, Colorado, a 35.33 Acre Parcel of Land Located at the Northeast Corner of the Intersection of Highway 72 and Highway 93 (Public Hearing to be set for May 19, 2026 at 6:15 p.m.)

Councilmember Ambrose moved that CB26-009, An Ordinance Annexing Certain Land into the City of Arvada, Martinez Annexation No. 1, a 0.06 Acre Parcel of Land Approximately Located at 5044 Carr Street, in the City of Arvada, County of Jefferson, State of Colorado; CB26-010,

An Ordinance Annexing Certain Land Into the City of Arvada, Martinez Annexation No. 2, a 01.11 Acre Parcel of Land Approximately Located at 5044 Carr Street, in the City of Arvada, County of Jefferson, State of Colorado; CB26-011, An Ordinance Zoning Martinez Annexation No. 1 and No. 2, from Jefferson County R-2 to City of Arvada R6 (Residential, 6), a 1.17 Acre Parcel of Land Approximately Located at 5044 Carr St., and Amending the Official Zoning Maps of the City of Arvada, Colorado, be approved on first reading, ordered published in full and a public hearing set for April 21, 2026, at 6:15 p.m.

The following votes were cast on the Motion:

Those voting Yes: Moorman, Ambrose, Davis, Fifer, Griffith, Lovisone

Those Absent: Simpson

The Motion was Approved

Councilmember Ambrose moved that CB26-012, An Ordinance Rezoning Certain Land Within the City of Arvada, Candelas Parcel 1-2, from City of Arvada PUD (Planned Unit Development) to City of Arvada R-24 (Residential 24) and Arvada CG (Commercial General), and Amending the Official Zoning Maps of the City of Arvada, Colorado; CB26-013, An Ordinance Rezoning Certain Land Within the City of Arvada, Candelas Parcel 1-5, from City of Arvada PUD (Planned Unit Development) to City of Arvada R-13 (Residential 13), and Amending the Official Zoning Maps of the City of Arvada, Colorado, a 26.68 Acre Parcel of Land Located at the Northeast Corner of the Intersection of Highway 72 and Highway 93; CB26-014, An Ordinance Rezoning Certain Land within the City of Arvada, Candelas Parcel 1-6, from City of Arvada PUD (Planned Unit Development) to City of Arvada R-6 (Residential 6), and Amending the Official Zoning Maps of the City of Arvada, Colorado, a 35.33 Acre Parcel of Land Located at the Northeast Corner of the Intersection of Highway 72 and Highway 93, be approved on first reading, ordered published in full and a public hearing set for May 19, 2026, at 6:15 p.m.

The following votes were cast on the Motion:

Those voting Yes: Moorman, Ambrose, Davis, Fifer, Griffith, Lovisone

Those Absent: Simpson

The Motion was Approved

9. Other - None
10. Public Hearings –
 - A. CB26-005 An Ordinance Repealing and Reenacting Chapter 18, Buildings and Building Regulations, of the Arvada City Code through the Adoption of General and Administrative Provisions and the Adoption, by Reference, of the 2024 International Building Code, the 2024 International Residential Code, the Colorado Low Energy and Carbon Code based on the 2024 International Energy Conservation Code, the 2024 International Existing Building Code, the 2024 International Fuel Gas Code, the 2024 International Mechanical Code, the 2024 International Plumbing Code, the 2024 International Property Maintenance Code, the 2024 International Swimming Pool and Spa Code, the most current National Electrical Code from the National Fire Protection

Association, and the Adoption of Penalties for Violations thereof (Ordinance No. 4921)

Mayor Pro Tem Moorman opened the public hearing on CB26-005.

Kyley Flynn, Chief Building Official, reviewed this ordinance with council.

Ms. Flynn pointed out that the term “Occupant” in Chapter 18, Section 18-71, A2 was a typographical error, and that the ordinance was revised after its first reading to eliminate this term.

Testimony: Alex Pray, Arvada resident, in support
Jim Gagliano, Fire Marshall, City of Westminster, in support
Mark Jelinske, Arvada resident, in support
Nathan Batchelder, representing Homebuilders, in opposition
Brian Sandman, representing Cardell Homes, in opposition
Michelle Wood, representing Cardell Homes, in opposition
Rose Rodriguez, representing Taylor/Morrison, in opposition
Mike Papatonakus, Representing Remas, in opposition
Derrick Hammer, Arvada resident, in support

Mayor Pro Tem Moorman closed the public hearing.

Councilmember Fifer moved that CB26-005, An Ordinance Repealing and Reenacting Chapter 18, Buildings and Building Regulations, of the Arvada City Code through the Adoption of General and Administrative Provisions and the Adoption, by Reference, of the 2024 International Building Code, the 2024 International Residential Code, the Colorado Low Energy and Carbon Code based on the 2024 International Energy Conservation Code, the 2024 International Existing Building Code, the 2024 International Fuel Gas Code, the 2024 International Mechanical Code, the 2024 International Plumbing Code, the 2024 International Property Maintenance Code, the 2024 International Swimming Pool and Spa Code, the most current National Electrical Code from the National Fire Protection Association, and the Adoption of Penalties for Violations thereof, be approved as amended on final reading, numbered 4921 and ordered published in full.

Councilmember Griffith moved to amend the motion to eliminate the fire sprinkler requirement in single family homes.

The following votes were cast on the Amended Motion:

Those voting Yes: Davis, Griffith
Those voting No: Moorman, Ambrose, Fifer, Lovisone,
Those Absent: Simpson
The Motion Failed

The following votes were cast on the Main Motion:

Those voting Yes: Moorman, Ambrose, Davis, Fifer, Lovisone
Those voting No: Griffith
Those Absent: Simpson

The Motion was Approved

- B. CB26-006 An Ordinance Repealing and Reenacting Chapter 42, Fire Prevention and Protection of The Arvada City Code, Through Adoption by Reference of the 2024 International Fire Code Published by the International Code Council, and Establishing Penalties for Violation Thereof (Ordinance No. 4922)

Mayor Pro Tem Moorman opened the public hearing on CB26-006.

Kyley Flynn, Chief Building Official, reviewed this ordinance with council.

Councilmember Fifer moved that CB26-006, An Ordinance Repealing and Reenacting Chapter 42, Fire Prevention and Protection of The Arvada City Code, Through Adoption by Reference of the 2024 International Fire Code Published by the International Code Council, and Establishing Penalties for Violation Thereof, be approved on final reading, numbered 4922, and ordered published by title only.

The following votes were cast on the Motion:

Those voting Yes: Moorman, Ambrose, Davis, Fifer, Griffith, Lovisone

Those Absent: Simpson

The Motion was Approved

- C. CB26-007 An Ordinance Enacting a New Chapter 106 of the City Code of the City of Arvada, Colorado Relating to the Establishment of the Arvada Wildfire Resiliency Code (Ordinance No. 4923)

Mayor Pro Tem Moorman opened the public hearing on CB26-007.

Kyley Flynn, Chief Building Official, reviewed this ordinance with council.

Mayor Pro Tem Moorman closed the public hearing.

Councilmember Fifer moved that CB26-007, An Ordinance Enacting a New Chapter 106 of the City Code of the City of Arvada, Colorado Relating to the Establishment of the Arvada Wildfire Resiliency Code, be approved on final reading, numbered 4923 and ordered published by title only.

The following votes were cast on the Motion:

Those voting Yes: Moorman, Ambrose, Davis, Fifer, Lovisone

Those voting No: Griffith

Those Absent: Simpson

The Motion was Approved

11. Other - None
12. Public Comment - Five Minute Limit – None
13. City Council Reports –

- A. Councilmember Ambrose discussed the National League of Cities conference she attended.
 - B. Councilmember Davis discussed the National League of Cities conference she attended.
 - C. Councilmember Lovisone encouraged everyone to donate to the Stuffed Toy Drive to support hospitalized children.
 - D. Mayor Pro Tem Moorman encouraged everyone to see Romeo and Juliet at the Arvada Center.
 - E. Mayor Pro Tem Moorman updated everyone on Mayor Simpson
 - F. Councilmember Griffith thanked Mayor Pro Tem Moorman for stepping in as mayor during Mayor Simpson's medical leave.
14. City Manager Reports –
A. Don Wick, City Manager, said that our next meeting will be on April 7.
15. City Attorney Reports – None
16. Adjournment at 9:30 p.m.

Lauren Simpson, Mayor

SEAL:

Kristen R. Rush, City Clerk



REPORT TO CITY COUNCIL

AGENDA ITEM
5.A.

TO: THE HONORABLE CITY COUNCIL

DATE: April 7, 2026

SUBJECT: Proclamation for National Kite Month - Presented by Councilmember Lovisone

Report in Brief

City Council will proclaim April 2026 as National Kite Month and invite all residents to participate in the Arvada Kite Festival on Sunday, April 12 at the Stenger Sports Complex.

Accepting the proclamation will be Vihaan Juvvalapalem who was voted on by the community as the winner of the inaugural Arvada Kite Festival Youth T-Shirt Design Contest. T-shirts featuring Vihaan's design will be available for purchase at the Kite Festival on Sunday, April 12. All proceeds from the sale of the shirts will benefit Ralston House.

Prepared by:
Chris Koch, CCO Admin

Reviewed by:
Toni Riebschlager, Law Office Administrator 03/20/2026
Megan McCall, Assistant City Attorney II 03/20/2026

Approved by:

Rachel Morris, City Attorney 03/20/2026
Linda Haley, Deputy City Manager 03/20/2026
Don Wick, City Manager 03/23/2026

Enclosure, exhibits & attachments required to support the report

- WHEREAS,** the City of Arvada is committed to fostering vibrant community traditions that bring residents, families, and visitors together in celebration of creativity, recreation, and the outdoors; and
- WHEREAS,** kite flying is a timeless activity enjoyed by people of all ages, encouraging imagination, artistic expression, and healthy outdoor play under Colorado’s wide open skies; and
- WHEREAS,** the annual Arvada Kite Festival serves as a joyful community gathering where residents can celebrate spring, share in family-friendly activities, and experience the beauty and excitement of kites in flight; and
- WHEREAS,** National Kite Month, observed each April, recognizes the cultural history and global traditions of kite flying while inspiring communities to explore science, art, and aerodynamics through this beloved pastime; and
- WHEREAS,** events such as the Arvada Kite Festival strengthen community bonds, promote outdoor recreation in our parks and open spaces, and create lasting memories for families throughout our city;

NOW, THEREFORE, BE IT PROCLAIMED that the Mayor and Members of the Arvada City Council designate April 2026 as National Kite Month in Arvada, and encourage all residents to participate in the Arvada Kite Festival on Sunday, April 12 at the Stenger Sports Complex, fly kites with family and friends, and enjoy the spirit of community that makes our city a wonderful place to live, work, and play.

Dated this 7th day of April, 2026

Lauren Simpson, Mayor

Randy Moorman, Mayor Pro Tem

Shawna Ambrose, Councilmember

Sharon Davis, Councilmember

Bob Fifer, Councilmember

Michael P. Griffith, Councilmember

Rebecka Lovisone, Councilmember



REPORT TO CITY COUNCIL

AGENDA ITEM
8.A.

TO: THE HONORABLE CITY COUNCIL

DATE: April 7, 2026

SUBJECT: Consent Agenda

Report in Brief

1. R26-026, A Resolution Authorizing Acceptance of Donations Made to the Majestic View Nature Center in 2025

Suggested Motion: Moved by: _____ I move that the Consent Item(s),
Number(s) _____

be
(Removed from the Consent Agenda and Heard Upon Item _____) (Referred to a Workshop) (Postponed Indefinitely).

YES _____ NO _____ ABSENT _____

That All/Remaining Consent Items be (Approved) (Rejected).

YES _____ NO _____ ABSENT _____

Prepared by:
Chris Koch, CCO Admin

Reviewed by:

Approved by:

Enclosure, exhibits & attachments required to support the report



REPORT TO CITY COUNCIL RESOLUTION

AGENDA ITEM
8.A.1.

TO: THE HONORABLE CITY COUNCIL

DATE: April 7, 2026

SUBJECT: R26-026, A Resolution Authorizing Acceptance of Donations Made to the Majestic View Nature Center in 2025

Report in Brief

PRESENTER: Lindsay Gillis, Majestic View Nature Center Director

Chapter XIII, Section 13.6 of the Arvada City Charter requires that the City Council accept gifts and donations to and on behalf of the City. This resolution authorizes the acceptance of donations made to the Majestic View Nature Center in 2025 in the amount of \$139,696.38.

The Arvada team recommends that the City Council approve R26-026, A Resolution Authorizing Acceptance of Donations Made to the Majestic View Nature Center in 2025.

Financial Impact

The Majestic View Nature Center received monetary donations in the total amount of \$52,572.38 in 2025. The grants received (\$51,525.38) were restricted to youth programming and environmental education for the public. The material and equipment donations, valued at \$1,150.00, benefited our public, school, and camp programs, including the donation of eight insect taxidermy displays that provided a more in-depth educational experience. Approximately 2,216 hours of volunteer efforts contributed to support park maintenance, programming, and implementation of the nature center's interpretive work. The annual volunteer hours are valued at \$85,974.00.

Background

The Majestic View Nature Center (MVNC) is the City of Arvada's environmental education facility. The Nature Center offers many school, camp, and group programs to expose youth, and the public, to nature. Using trails, wetland areas, and prairie ecosystems to explore, the MVNC team helps thousands of children and youth better understand nature by connecting them with Arvada's parks and open spaces. MVNC also provides public programming to connect visitors of all ages with the wonder of nature. Each year, various individuals and organizations wish to make donations toward improving, maintaining, or contributing to Nature Center areas, events, and projects. This includes yearly donations, grants, and in-kind services made to the Majestic View Nature Center and Park.

Discussion

The City Council has accepted gifts and donations to the Majestic View Nature Center in the past. Donations and grants are built into the Nature Center's annual budget and ten-year model. These financial resources support the Nature Center's educational programming through funding program supplies, instructor costs, and classroom materials. Many Nature Center programs would not be successful without the acceptance of Scientific and Cultural Facilities District (SCFD) grants and donations from individual donors. The generosity of donors and partner agencies enables the Nature Center to offer high-quality, accessible, and diverse educational opportunities to the Arvada community.

Public Contact

Posting of the City Council agenda.

Commission Recommendation

N/A

Strategic Alignment

This resolution aligns with the 2024-2030 Council Strategic Plan specifically to the Strategic Results for VCN2: Provides specialized programs, environmental education, and sustainability and resource conservation services to residents, so they can carefully use and preserve resources and save money.

Alternative Courses of Action

N/A

Recommendation for Action

The Arvada team recommends that the City Council approve R26-026, A Resolution Authorizing Acceptance of Donations Made to the Majestic View Nature Center in 2025.

Suggested Motion:

I move that R26-026, A Resolution Authorizing Acceptance of Donations Made to the Majestic View Nature Center in 2025, be (approved) (rejected).

Prepared by:
Gail Walker, Legal Specialist-Contracts

Reviewed by:

Approved by:

Derrick Kuhl, Deputy Director VCN	03/16/2026
Jermel Stevenson, Director VCN	03/17/2026
Bryan Archer, Chief Financial Officer	03/17/2026
Gail Walker, Legal Specialist-Contracts	03/17/2026
Janelle Miller, Assistant City Attorney	03/17/2026
Rachel Morris, City Attorney	03/19/2026
Allison Scheck, Deputy City Manager	03/19/2026
Don Wick, City Manager	03/20/2026

Enclosure, exhibits & attachments required to support the report

RESOLUTION NO. R26-026

A RESOLUTION AUTHORIZING ACCEPTANCE OF DONATIONS MADE
TO THE MAJESTIC VIEW NATURE CENTER IN 2025

WHEREAS, in 2025, the Majestic View Nature Center (“MVNC”) received monetary, material, and in-kind donations valued at \$139,696.38; and

WHEREAS, such donations aid the MVNC in its operation and contributions to the Arvada community.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ARVADA, COLORADO:

Section 1. Pursuant to Sec. 13.6 of the Arvada City Charter, City Council hereby accepts the monetary, material, and in-kind donations made to the MVNC, an itemized report of which is attached hereto, which were received between January 1, 2025 and December 31, 2025.

Section 2. This resolution shall be effective upon its approval by the City Council.

APPROVED AND ADOPTED this 7th day of April, 2026.

Lauren Simpson, Mayor

ATTEST:

City Clerk

APPROVED AS TO FORM:
Rachel A. Morris, City Attorney

By: _____

Majestic View Nature Center

2025 Grants, Donations, Volunteer Hours Report

I. Monetary Donations

Scientific & Cultural Facilities District	Tier III Grant for 2024	\$51,525.38
Donations	Visitor Cash Donations Online Donations	\$1,047.00

Total Monetary Donations: \$52,572.38

II. Materials & Equipment Donations

Anonymous	Tree Stump Wood Wall Clock	\$50
Anonymous	Flower Press Paper and Petal Dust	\$35
Cathy Fennelly	8 insect taxidermy display boxes	\$1,065

Total Material & Equipment Donations: \$1,150.00

III. Volunteer Hours (In-Kind)

2025 Market Value of Nature Center Volunteers*	2,216 hours at \$38.74/hour	\$85,974.00
--	-----------------------------	-------------

TOTAL MONETARY, MATERIAL, AND IN-KIND DONATIONS:	\$139,696.38
---	---------------------

* Colorado Volunteer Rate, Bureau of Labor Statistics



REPORT TO CITY COUNCIL RESOLUTION

AGENDA ITEM
8.B.1.

TO: THE HONORABLE CITY COUNCIL

DATE: April 7, 2026

SUBJECT: R26-027, A Resolution Authorizing a First Amendment to an Intergovernmental Agreement Between the City of Arvada and Jefferson County Public Library Designating Maintenance Responsibilities for the Rocky Mountain Greenway Trailhead at the Standley Lake Library (Presenter: Darin DeLay, Parks & Urban Design Manager)

Report in Brief

PRESENTER: Darin DeLay, Parks & Urban Design Manager.

On June 18, 2021, the City of Arvada and Jefferson County Public Library entered into an Intergovernmental Agreement (IGA) concerning the construction of a trailhead at the Standley Lake Library to connect users to the Rocky Mountain Greenway, Little Dry Creek, and Heritage Canal Trails. Arvada determined that the work for the Standley Lake Library Trailhead (SLLT) was completed and constructed in accordance with the approved project plans and specifications as of June 24, 2025 (a.k.a. "Warranty Commencement date"). Total fees for the project included \$97,520.00 to DHM Design Corporation for design, and \$770,240.00 to Colorado Designscares, Inc. for construction, for a total project cost of \$867,760.00. The property where the SLLT is located is not owned by the City and is, instead, property of the Jefferson County Public Library (JCPL). The previously executed IGA outlined funding, access, and maintenance responsibilities concerning the SLLT. Parties desire to amend that agreement with this resolution.

The Arvada team recommends that the City Council approve R26-027, A Resolution Authorizing a First Amendment to an Intergovernmental Agreement Between the City of Arvada and Jefferson County Public Library Designating Maintenance Responsibilities for the Rocky Mountain Greenway Trailhead at the Standley Lake Library.

Financial Impact

The City funded the project for a total amount of \$867,760.00. In December 2020, the City applied for a Jefferson County Open Space Trails Partnership Program Grant and in May 2021 was awarded for a grant amount of \$300,516.56, which was supplemental to the total project cost. All fees associated with the project cost have been paid.

This amendment request removes the City of any future maintenance and warranty fees associated with repair or replacement of site features, including but not limited to the associated trails, plaza, shelter, furnishings, and signs that were included as part of this project.

Background

Working in close collaboration with Jefferson County Public Library (JCPL), this 3-acre project built the only trailhead serving the Rocky Mountain Greenway (RMG) within the City of Arvada on JCPL property. The trailhead is operated under an Intergovernmental Agreement (IGA). The IGA outlines shared use of existing facilities, which is primarily the existing 159-vehicle parking lot and associated grounds. It provides universal access where previously none existed from Standley Lake Library, existing parking area, and Kipling Street to the central public trailhead. From this hub, multiple new ADA-accessible routes lead to the RMG. Site program elements include environmental education, wayfinding, pedestrian and bicycle user enhancements, all located within an outdoor gathering area suitable for program and events by the library and other project partners.

SUBJECT: R26-027, A Resolution Authorizing a First Amendment to an Intergovernmental Agreement Between the City of Arvada and Jefferson County Public Library Designating Maintenance Responsibilities for the Rocky Mountain Greenway Trailhead at the Standley Lake Library (Presenter: Darin DeLay, Parks & Urban Design Manager)

PAGE: 2
ITEM: 8.B.1.

No facilities previously existed to provide access from the library or the parking area to the RMG - a 25+ mile long regional spine with vision to expand in length all the way to Rocky Mountain National Park in the future - which sits 10-12 feet higher and just 90-feet away at the closest point immediately west of the library, and which was constructed on Farmers Reservoir & Irrigation Company (FRICO) land and operated under a separate Non-Exclusive Access Easement dated September 2015, and amended August 16, 2023.

Construction of the new trailhead was completed on June 24, 2025.

Discussion

As identified in the executed IGA on June 18, 2021, in 'Roles and Responsibilities', JCPL was identified as the entity responsible for maintenance of the trailhead and soft surface trail including mowing, snow removal, landscaping, trash removal, irrigation, monthly cost of electricity and water utilities, and the existing Standley Lake Library parking lot.

The City's 'Roles and Responsibilities' were identified as cleaning, repair or replacement of site features including, but not limited to, the trails, plaza, shelter, furnishings and signs; construction of the trailhead including all construction administration, permitting, design and engineering requirements, water and sewer tap fees if required; and the repair and replacement of JCPL property that may have been damaged or required relocation during construction.

Both JCPL and the City agreed that trailhead users may use the existing parking lot and to share a schedule of planned outdoor events and programs to assure that the parking needs of both Parties are met.

Moving forward, JCPL wishes to amend the responsibilities for the City to be in force through December 31, 2026. At the end of that period, the ownership and the maintenance of the plaza, shelter, furnishings and trails that are contained within JCPL's property lines will be relinquished in their entirety to JCPL, and the City would assign any relevant contractor and manufacturer warranty to JCPL, including the extended warranty period of three (3) years from the Warranty Commencement date for the concrete sidewalks and ramps that were constructed as part of the project.

Public Contact

Posting of the City Council agenda.

Commission Recommendation

N/A

Strategic Alignment

This project achieves the strategic goal of ensuring that all Arvadans have equal access to quality parks and trails that provide diverse, affordable recreation opportunities in clean, safe, and healthy environments through strategic design and land acquisition.

Alternative Courses of Action

N/A

Recommendation for Action

The Arvada team recommends that the City Council approve R26-027, A Resolution Authorizing a First Amendment to an Intergovernmental Agreement Between the City of Arvada and Jefferson County Public Library Designating Maintenance Responsibilities for the Rocky Mountain Greenway Trailhead at the Standley Lake Library.

Suggested Motion:

SUBJECT: R26-027, A Resolution Authorizing a First Amendment to an Intergovernmental Agreement Between the City of Arvada and Jefferson County Public Library Designating Maintenance Responsibilities for the Rocky Mountain Greenway Trailhead at the Standley Lake Library (Presenter: Darin DeLay, Parks & Urban Design Manager)

PAGE: 3
ITEM: 8.B.1.

I move that R26-027, A Resolution Authorizing a First Amendment to an Intergovernmental Agreement Between the City of Arvada and Jefferson County Public Library Designating Maintenance Responsibilities for the Rocky Mountain Greenway Trailhead at the Standley Lake Library, be (approved) (rejected).

Prepared by:
Gail Walker, Legal Specialist-Contracts

Reviewed by:

Approved by:

Derrick Kuhl, Deputy Director VCN	03/17/2026
Jermel Stevenson, Director VCN	03/17/2026
Bryan Archer, Chief Financial Officer	03/17/2026
Gail Walker, Legal Specialist-Contracts	03/18/2026
Janelle Miller, Assistant City Attorney	03/18/2026
Rachel Morris, City Attorney	03/19/2026
Allison Scheck, Deputy City Manager	03/19/2026
Don Wick, City Manager	03/20/2026

Enclosure, exhibits & attachments required to support the report

RESOLUTION NO. R26-027

A RESOLUTION AUTHORIZING A FIRST AMENDMENT TO AN
INTERGOVERNMENTAL AGREEMENT BETWEEN THE CITY OF ARVADA AND
JEFFERSON COUNTY PUBLIC LIBRARY DESIGNATING MAINTENANCE
RESPONSIBILITIES FOR THE ROCKY MOUNTAIN GREENWAY TRAILHEAD AT THE
STANDLEY LAKE LIBRARY

WHEREAS, on June 18, 2021, the City of Arvada and Jefferson County Public Library entered into an intergovernmental agreement (IGA) concerning trailhead construction and maintenance; and

WHEREAS, the IGA authorized construction of the trailhead by Arvada through the use of grant funding to connect users to the Rocky Mountain Greenway, Little Dry Creek, and Heritage Canal Trails; and

WHEREAS, the trailhead is located in or upon Jefferson County Public Library property – more specifically, the Standley Lake Library; and

WHEREAS, the IGA provides that Arvada shall construct the trailhead and that Jefferson County Public Library shall maintain the trailhead; and

WHEREAS, Parties are seeking to amend the IGA to clarify that, since construction by Arvada has been completed, that the ownership and maintenance of the trailhead will be fully that of Jefferson County Library.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ARVADA, COLORADO:

Section 1. The Mayor or Mayor Pro Tem is authorized to sign and the City Clerk to attest, in form approved by the City Attorney, an Amendment to an Intergovernmental Agreement that is in substantially the same form as that attached hereto.

Section 2. This resolution shall be effective upon its approval by the City Council.

APPROVED AND ADOPTED this 7th day of April, 2026.

Lauren Simpson, Mayor

ATTEST:

City Clerk

APPROVED AS TO FORM:
Rachel A. Morris, City Attorney:

By: _____

**FIRST AMENDMENT TO INTERGOVERNMENTAL AGREEMENT DESIGNATING
MAINTENANCE RESPONSIBILITIES FOR THE ROCKY MOUNTAIN GREENWAY
TRAILHEAD AT THE STANDLEY LAKE LIBRARY**

THIS FIRST AMENDMENT TO INTERGOVERNMENTAL AGREEMENT DESIGNATING MAINTENANCE RESPONSIBILITIES FOR THE ROCKY MOUNTAIN GREENWAY TRAILHEAD AT THE STANDLEY LAKE LIBRARY (this “Amendment”), dated for reference purposes only January 29, 2026, is made and entered into by and between the **CITY OF ARVADA**, a home rule municipal corporation (“Arvada”) and **JEFFERSON COUNTY PUBLIC LIBRARY**, a body politic and corporate (the “JCPL”).

RECITALS

- A. The parties entered into an Agreement dated June 18, 2021, designating maintenance responsibilities for the Rocky Mountain Greenway Trailhead at the Standley Lake Library (the “Agreement”).
- B. The parties desire to amend the Agreement as set forth herein.
- C. Capitalized terms not otherwise defined herein shall have the meaning set forth in the Agreement.

AGREEMENT

In consideration of the covenants and conditions set forth herein, and for other good and valuable consideration, the sufficiency of which is hereby acknowledged, Arvada and JCPL, collectively referred to as “Parties” agree as follows:

- 1. The Parties agree that Section 3.0 Term. shall be deleted and replaced with the following: “**3.0 Term.** This Agreement shall be effective upon execution by the Parties. This Agreement shall remain in force until:”
- 2. The Parties agree to add Section 4.2.8 “These responsibilities for Arvada will be in force through December 31, 2026. At the end of this period, the ownership and the maintenance of the plaza, shelter, furnishings, and trails that are contained within JCPL’s property lines will be relinquished in their entirety to JCPL. Arvada shall assign any relevant manufacturer warranty to JCPL.”
- 3. The Parties agree that Section 4.3.5 shall read as follows: “Arvada agrees to provide the Library prior notice of any events or programs that may impact parking.”
- 4. The Agreement as modified herein remains in full force and effect. In the event of any conflict between the Agreement and this Amendment, the terms and conditions of this Amendment shall control.

The parties hereto have caused this Amendment to be executed.

CITY OF ARVADA, a Colorado home rule municipal corporation

By: _____

Lauren Simpson, Mayor

Date: _____

APPROVED AS TO FORM:

Name:

City Attorney

JEFFERSON COUNTY PUBLIC LIBRARY

By: **Donna Walker**
Digitally signed by Donna Walker
Date: 2026.03.31 10:28:46 -06'00'

Donna R. Walker, Executive Director

Date: 3/31/26

APPROVED AS TO FORM:



Kurtis D. Behn

Assistant Deputy County Attorney



REPORT TO CITY COUNCIL RESOLUTION

AGENDA ITEM
8.B.2.

TO: THE HONORABLE CITY COUNCIL

DATE: April 7, 2026

SUBJECT: R26-028, A Resolution Adopting a Golf Course Facility Visitor Code of Conduct (Presenter: Ryan Stevenson, Director of Vibrant Community & Neighborhoods)

Report in Brief

PRESENTER: Ryan Stevenson, Director of Vibrant Community & Neighborhoods

By adopting this Golf Course Visitor Code of Conduct for both the West Woods Golf Course and Restaurant and the Lake Arbor Golf Course and Bar and Grill, the City of Arvada will continue to provide a family-friendly and welcoming environment for both staff and patrons. A code of conduct is a set of rules and guidelines that outlines expected behaviors. A code of conduct is essential for maintaining order, professionalism, and a positive atmosphere.

The Arvada team recommends that the City Council approve R26-028, A Resolution Adopting a Golf Course Facility Visitor Code of Conduct.

Financial Impact

There are no anticipated financial impacts associated with this resolution.

Background

Since 2022, the Arvada Golf and Restaurants Division has worked diligently to modernize the customer experience at both West Woods Golf Course and Lake Arbor Golf Course. Core to achieving modern excellence in the golf and food service industry includes fostering an inclusive, safe, respectful, positive, and efficient environment for both golf and restaurant patrons at both city-owned and operated facilities. Following the adoption of a revised employee code of conduct for the Arvada Golf and Restaurants Division in 2024, developing a visitor code of conduct was highlighted as a need to ensure there are clear guidelines for expected behavior(s) and procedures for addressing violations by customers.

Discussion

The purpose of the Golf Course Visitor Code of Conduct is to establish clear conduct expectations for visitors entering onto an Arvada golf course facility including but not limited to the golf course, clubhouse, restaurant, bar, pro shop, sidewalks, and parking lot areas to ensure that these facilities are utilized in safe, orderly, and efficient ways. While no set of rules can anticipate every issue that might arise or that might interfere with the efficient operation of a golf course facility, this Code provides important information about the behavioral standards that apply to our visitors. They are intended to enhance everyone's experience while at our golf course facilities. Each visitor who enters upon the Lake Arbor or West Woods golf course facility will be deemed to have given their consent to abide and be bound by the Code of Conduct.

Public Contact

Section 2-143 of the Arvada City Code requires that a public hearing be held concerning the adoption of administrative rules or regulations. On January 4, 2026, the City Clerk's Office posted a public notice advising of a public hearing on the proposed Golf Course Facility Visitor Code of Conduct to take place on January 14, 2026 at 6:30 PM at the Anne Campbell Room at City Hall during the Arvada Park Advisory Committee (APAC) meeting. The proposed Golf Course Facility Visitor Code of Conduct was attached to the public notice. Members of the public were also encouraged to submit written comments to be

submitted for consideration.

At the APAC meeting on January 14, 2026, APAC specifically structured their agenda to hear public comment on the proposed Golf Course Visitor Code of Conduct at the beginning of their monthly meeting. APAC did not receive any public comment on the Golf Course Visitor Code of Conduct during the public hearing; nor did any members appear at a later portion of the meeting to offer any comments. City staff likewise did not receive any written comments from members of the public concerning the Golf Course Visitor Code of Conduct.

Commission Recommendation

N/A

Strategic Alignment

Adoption of a Golf Course Facility Visitor Code of Conduct helps to ensure that the facilities are utilized in safe, orderly, and efficient ways, which is in alignment with VCN Goal #5: *“Operates sustainable premier golf programs and facilities focusing on exceptional service and value to the community and the conservation of the natural environment under economically sound and socially responsible management.”*

Alternative Courses of Action

N/A

Recommendation for Action

The Arvada team recommends that the City Council approve R26-028, A Resolution Adopting a Golf Course Facility Visitor Code of Conduct.

Suggested Motion:

I move that R26-028, A Resolution Adopting a Golf Course Facility Visitor Code of Conduct, be (approved) (rejected).

Prepared by:
Gail Walker, Legal Specialist-Contracts

Reviewed by:

Approved by:

Derrick Kuhl, Deputy Director VCN	03/16/2026
Jermel Stevenson, Director VCN	03/18/2026
Bryan Archer, Chief Financial Officer	03/18/2026
Gail Walker, Legal Specialist-Contracts	03/18/2026
Janelle Miller, Assistant City Attorney	03/18/2026
Rachel Morris, City Attorney	03/19/2026
Allison Scheck, Deputy City Manager	03/19/2026
Don Wick, City Manager	03/26/2026

Enclosure, exhibits & attachments required to support the report

SUBJECT: R26-028, A Resolution Adopting a Golf Course Facility Visitor Code of Conduct
(Presenter: Ryan Stevenson, Director of Vibrant Community & Neighborhoods)

PAGE: 3

ITEM: 8.B.2.

RESOLUTION NO. R26-028

A RESOLUTION ADOPTING A GOLF COURSE FACILITY VISITOR CODE OF CONDUCT

WHEREAS, the City of Arvada delivers premiere golfing experiences at the Lake Arbor Golf Club and West Woods Golf Club facilities and takes special pride in creating safe and welcoming environments at these facilities; and

WHEREAS, in order to ensure that all visitors and employees have a positive experience at the Lake Arbor and West Woods golf facilities, a Golf Course Facility Visitor Code of Conduct was developed in compliance with Arvada City Code sections 2-141 – 145, which requires a public hearing and presentation to the City Council via resolution; and

WHEREAS, the Golf Course Facility Visitor Code of Conduct establishes clear expectations for visitors entering the Lake Arbor Golf Club and West Woods Golf Club to ensure that the facilities are utilized in safe, orderly, and efficient ways; and

WHEREAS, the City Council finds that the adoption of the Golf Course Facility Visitor Code of Conduct is both reasonable and necessary to ensure the health, safety, and welfare of the public and city staff.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ARVADA, COLORADO:

Section 1. The City Council hereby approves and adopts the Golf Course Facility Visitor Code of Conduct that is in substantially the same form as that attached hereto.

Section 2. This resolution shall be effective upon its approval by the City Council.

APPROVED AND ADOPTED this 7th day of April, 2026.

Lauren Simpson, Mayor

ATTEST:

City Clerk

APPROVED AS TO FORM:
Rachel A. Morris, City Attorney

By: _____

City of Arvada

Golf Course Facility Visitor Code of Conduct

Introduction:

The City of Arvada delivers premier golfing experiences at our Lake Arbor and West Woods golf course and restaurant facilities. We take special pride in providing services at these recreation facilities in a family-friendly and welcoming environment. As part of the City's commitment to ensuring that our visitors and City employees have a positive experience at our golf course facilities, we have adopted this Visitor Code of Conduct. This Code of Conduct applies to all golf course facility visitors, including but not limited to golfers, spectators, club patrons, restaurant and bar customers, guests, and vendors.

The purpose of the Code of Conduct is to establish clear conduct expectations for visitors entering onto an Arvada golf course facility including but not limited to the golf course, clubhouse, restaurant, bar, pro shop, sidewalks, and parking lot areas to ensure that these facilities are utilized in safe, orderly, and efficient ways. While no set of rules can anticipate every issue that might arise or that might interfere with the efficient operation of a golf course facility, this Code provides important information about the behavioral standards that apply to our visitors. They are intended to enhance everyone's experience while at our golf course facilities. Each visitor who enters upon the Lake Arbor or West Woods golf course facility will be deemed to have given their consent to abide and be bound by this Code of Conduct.

Authority:

Section 66-99 of the Arvada City Code authorizes the city manager to adopt rules and regulations that are reasonable and necessary to ensure the safe, orderly, and efficient use of City recreational facilities, including city-operated golf course facilities. This Code of Conduct contains the rules and regulations that apply to City golf course facility users.

Visitor Code of Conduct:

Each golf course facility visitor will:

- Conduct themselves in a sportsmanlike manner, observe all applicable standards of etiquette and safety rules, and be mindful of the pace of play;
- Respect the rights of others, including those on adjacent trails, private property, sidewalks, and roadways;
- Respect the golf course, golf cars (carts), and facilities;
- Abide by all applicable state and local laws, regulations, and rules, including those involving the possession and consumption of alcoholic beverages;

- Keep their minor children who are not actually golfing in sight and within hearing distance to help ensure the child's safety (note that for safety reasons, children ages 7 and younger are not allowed on the course as spectators even if accompanied by an adult);
- Acknowledge that Arvada golf course facilities are publicly owned but that visitors are not authorized to instruct City employees in performing their job duties; and
- Comply with employee requests and direction related to the safe, orderly, and efficient use or operation of the facility, facility rules, and this Code.

No golf course facility visitor may:

- Act in a rude or disrespectful manner, including the use of abusive, insulting, profane, harassing, or threatening language, gestures, or actions, or engaging in excessively loud, disorderly, or other inappropriate conduct;
- Engage in behavior that contributes to a hostile or intimidating work environment;
- Discriminate against another visitor or an employee because of the person's race, color, religion, sex, sexual orientation, national origin, disability, or other protected class status;
- Damage or attempt to damage City property;
- Engage in conduct that unnecessarily interferes with:
 - the ability of another visitor to use the facility or any portion thereof;
 - the ability of an employee to perform their duties; or
 - the safe, orderly, and efficient operation of the facility or activities thereon; or
- Encourage another visitor to engage in conduct that violates a state or local law, regulation, or this Code, or that otherwise interferes with the safe, orderly, and efficient use of the facility.

Violations and sanctions:

Generally: It is a privilege to use an Arvada golf course facility. A visitor who violates or fails to observe this Code may be subject to a variety of sanctions and other punishment. Sanctions are not “progressive” in nature. The imposition of one sanction does not preclude additional sanction(s) or punishment relating to that behavior.

Immediate removal. A visitor whose conduct disrupts the operation of a golf course facility or creates a disturbance that impacts another visitor, an employee, or the operation of the facility may be asked by a manager or supervisor employed by the City to leave the facility immediately and for the rest of that day, and may be subject to additional administrative or legal action.

Trespass notice; VCN director. The Director of the City's Vibrant Community and Neighborhoods (VCN) work system may trespass a visitor from a golf course facility for repeated or flagrant conduct that, in the opinion of the Director, violates this policy in accordance with section 66-17 of the Arvada City Code. This trespass notice may be issued in writing to the person's last known physical address, electronic

(email) address, or in person. A trespass notice issued by the VCN Director may be for up to six months from the date of issuance and will contain information about how to appeal the notice.

Criminal conduct: APD no trespass order. Suspected criminal conduct will be reported to the Arvada Police Department. Any person charged with a crime on city-owned property may also be trespassed off the property by the Arvada Police Department (APD) under section 62-4-504.5 of the Arvada City Code. A no trespass order may remain in place for up to one year from the date of service of the order. The Arvada Municipal Court is authorized to review a trespass notice issued by the APD. Proceedings for crimes allegedly committed on City property are held in court. Any punishment imposed by a court is separate and distinct from the other sanctions noted herein.

Fees and memberships:

Should a visitor be asked to leave or be trespassed from a golf course facility, all outstanding golf course use fees, pro shop charges, restaurant, and bar charges incurred by that visitor or the visitor's group remain due and owing to the facility. A person who holds an annual membership or pass to a golf course facility but who is asked to leave a facility for the day or trespassed from the facility is not eligible for a refund of all or a portion of their membership fee for the time during which they are not allowed on the facility.



REPORT TO CITY COUNCIL ORDINANCE FIRST READING

**AGENDA ITEM
8.C.1.**

TO: THE HONORABLE CITY COUNCIL

DATE: April 7, 2026

SUBJECT: CB26-015, An Ordinance Authorizing an Additional Appropriation for Fiscal Year 2026 (Public Hearing to be set for April 21, 2026 at 6:15 p.m)

Report in Brief

The appropriation for the expenditure of funds from the 2025 budget lapsed on December 31, 2025. At the end of 2025, there were several projects/programs that had been approved, although not yet completed. In order to complete these projects, funds that were designated for these projects will now need to be carried over from the 2025 budget to the 2026 budget. These items total \$96,688,802. The majority of these carryovers are from the Enterprise Funds for ongoing Capital Improvement Projects.

Additionally, there are several items that need to be added to the 2026 budget due to changes since the presentation of the 2026 budget. The majority of these items are also capital in nature. These items total \$22,618,473.

Finally, during the 2026 budget process, City team members identified a group of one-time items, that if there were additional funds available at the end of 2025, would be presented for approval. These items total \$1,145,000.

The Arvada team recommends that the City Council approve CB26-015, an Ordinance Authorizing an Additional Appropriation for Fiscal Year 2026 on first reading, ordered published in full, and a public hearing set for April 21, 2016 at 6:15 p.m..

Financial Impact

The overall increase in the 2026 appropriation is \$120,452,275, consisting of \$96,688,802 of carryover items, \$22,618,473 in new items and \$1,145,000 in one-time items. Sufficient revenues or available fund balance exist to cover each of the new proposed budget items. These budget items, if approved, will be incorporated into the 2026-2034 ten-year financial plan.

Background

CARRYOVERS

GENERAL FUND

Organizational Service and Effectiveness

City Manager's Office

Funds were budgeted in 2025 for the lighting project and not completed. The City Manager's office is requesting to carryover \$65,325 to 2026 to complete this project.

Funds were budgeted in 2025 for THE Program and not completed. The City Manager's office is requesting to carryover \$56,958 to 2026 for this program.

Funds were budgeted in 2025 for legislative consultants and not completed. The City Manager's office is requesting to carryover \$35,000 to 2026 for this program.

Funds were budgeted in 2025 for a printer and not purchased. The City Manager's office is requesting to carryover \$38,000 to 2026 for this purchase.

Funds were budgeted in 2025 for a City brand refresh project and not completed. The City Manager's office is requesting to carryover \$30,000 to 2026 to complete this project.

Funds were budgeted in 2025 for bandwidth for the Emergency Management Program and not completed. The City Manager's office is requesting to carryover \$17,500 to 2026 for this program.

Funds were budgeted in 2025 for the 2025 Jeffco election and not used. The City Manager's office is requesting to carryover \$68,482 to 2026 for the Jeffco election.

City Attorney

Funds were budgeted in 2025 for outside counsel cases which were not completed. The City Attorney's office is requesting to carryover \$77,389 to 2026 for these cases.

Funds were incorrectly deducted from the General Fund due to a new program in Risk Management, this is a request to correct this error adding \$60,000 to the General Fund budget and deducting this from the Risk Management Fund.

Human Resources

Funds were budgeted in 2025 for Workday training and not completed. The Human Resources is requesting to carryover \$194,455 to 2026 for complete this training.

Funds were budgeted in 2025 for the job architecture project and not completed. The City Human Resources is requesting to carryover \$100,900 to 2026 to complete this project.

Information Technology

Funds were budgeted in 2025 for the workstation replacement project and not completed. The Information Technology Department is requesting to carryover \$454,343 to 2026 to complete this project.

Funds were budgeted in 2025 for various projects including updating of cell phones, redundant bandwidth, and replacement of analog phone lines and not completed. The Information Technology Department is requesting to carryover \$257,160 to 2026 to complete these projects.

Finance

Funds were budgeted in 2025 for an additional contribution to the Arvada Center. The Finance Department is requesting to carryover \$812,000 to 2026 for this contribution.

Safe Community

Municipal Court

Funds were budgeted in 2025 for personnel bonuses due to the paperless court project. Municipal Courts is requesting to carryover \$16,000 to 2026 for this project.

Funds were budgeted in 2025 for Full Court upgrade project and not completed. Municipal Courts is requesting to carryover \$7,000 to 2026 for this project.

Community and Economic Development

Funds were budgeted in 2025 for a building code adoption project not completed. Community and Economic Development is requesting to carryover \$27,442 to 2026 to complete this project.

Funds were budgeted in 2025 for the comprehensive plan update project not completed. Community and Economic Development is requesting to carryover \$739,353 to 2026 to complete this project.

Funds were budgeted in 2025 for Sustainability project not completed. The Community and Economic Development is requesting to carryover \$120,000 to 2026 to complete this project.

Infrastructure

Public Works

Funds were budgeted in 2025 for the ADA Accessibility project not completed. Public Works is requesting to carryover \$18,000 to 2026 to complete this project.

Funds were budgeted in 2025 for a mobility project and not completed. Public Works is requesting to carryover \$46,772 to 2026 to complete this work.

PAVEMENT MANAGEMENT FUND

Funds were budgeted in 2025 for maintenance materials but not received. Public Works is requesting to carryover \$150,00 to 2026 to complete this purchase.

Funds were budgeted in 2025 for concrete replacement and not completed. Public Works is requesting to carryover \$1,571,641 to 2026 to complete this work.

PARKS FUND

Funds were budgeted in 2025 for various projects not completed including Long Lake Park baseball fields, and new soccer goals for the Long Lake synthetics project. Parks is requesting to carryover \$201,947 to 2026 to complete these projects.

Funds were budgeted in 2025 for projects at Majestic View Nature Center including pest control and an HVAC project not completed. Parks is requesting to carryover \$78,000 to 2026 to complete these projects.

Funds were budgeted in 2025 for equipment and supplies but not received. Parks is requesting to carryover \$22,592 to 2026 to complete these purchases.

POLICE TAX INCREMENT .25 FUND

Funds were budgeted in 2025 for the PD efficiency study and office furniture and not completed. The Police Department is requesting to carryover \$88,000 to 2026 to complete this project and purchase.

WATER FUND

Funds were budgeted in 2025 for various capital projects including water line replacement and bond funded projects and not completed. The Water team is requesting to carryover \$62,460,881 to 2026 to complete these projects.

WASTEWATER FUND

Funds were budgeted in 2025 for Wastewater capital projects and not completed. The Wastewater team is requesting to carryover \$24,303,557 to 2026 to complete these projects.

STORMWATER FUND

Funds were budgeted in 2025 for Stormwater capital projects and not completed. The Stormwater team is requesting to carryover \$1,087,475 to 2026 to complete these projects.

VEHICLES FUND

Funds were budgeted in 2025 for the AV technology project and not completed. The vehicles team is requesting to carryover \$123,412 to 2026 to complete this project.

TECHNOLOGY FUND

Funds were budgeted in 2025 for the computer replacement project and not completed. Information Technology is requesting to carryover \$735,555 to 2026 to complete this project.

Funds were budgeted in 2025 for the MARC Core project and not completed. Information Technology is requesting to carryover \$140,000 to 2026 to complete this project.

Funds were budgeted in 2025 for the CIS replacement project and not completed. Information Technology is requesting to carryover \$179,000 to 2026 to complete this project.

Funds were budgeted in 2025 for license renewals and equipment purchases not completed. Information Technology is requesting to carryover \$1,734,625 to 2026 to complete these purchases.

Funds were budgeted in 2025 for HR systems project and not completed. Information Technology is requesting to carryover \$50,000 to 2026 to complete this project.

CAPITAL PROJECTS FUND

Funds were budgeted in 2025 for the AFON project and not completed. The team is requesting to carryover \$27,871 to 2026 to complete this project.

RISK MANAGEMENT FUND

Funds were budgeted in 2025 for the claims not paid. The Risk Management team is requesting to carryover \$262,130 to 2026 for these claims.

AMERICAN RESCUE PLAN

Funds were budgeted in 2025 for items related to American Rescue Plan funding and not spent. The team is requesting to carryover \$10,346 to 2026 to complete this work.

POLICE SEIZURE FUND

Funds were budgeted in 2025 for equipment purchases and not completed. Police Department is requesting to carryover \$214,691 to 2026 to complete these purchases.

NEW REQUESTS

General Fund

An increase of \$375,597 is requested for items not in the original 2026 budget, including moving the Print Shop Fund to the General Fund, final pay plan adjustments made to the pay plan structure after the 2026 budget was created, and a body-worn camera budget which was not included in the original 2026 budget. This is being funded by reserves located in the fund balance.

An increase of \$5,000 is needed for training for the PD Records Management Sharing Consortium. This is funded by reimbursements from other entities.

An increase of \$36,000 is needed for internet bandwidth. This is funded by a transfer from the Technology Fund.

An increase of \$100,000 is needed for a new records storage area which will be offset by future savings.

An increase of \$30,000 is needed for the Wellness program. This is funded by reimbursement from UMR.

Parks Fund

An increase of \$4,948 is requested for items not in the original 2026 budget, including moving the Print Shop Fund to the General Fund, final pay plan adjustments made to the pay plan structure after the 2026 budget was created, and benefits for the Majestic View Nature Center which was not included in the original 2026 budget due to hire date and benefits not being budgeted at that time. These items are funded by the fund balance and additional revenue.

An increase of \$3,000 is requested for the first quarter 2026 safety and culture award. This is funded by a transfer from the Risk Management Fund.

An increase of \$200,000 is requested for the VCN master plan. This is funded by a transfer from the Conservation Trust Fund.

Police Tax Increment .21 Fund

An increase of \$78,710 is requested for items not in the original 2026 budget, including final pay plan adjustments made to the pay plan structure after the 2026 budget was created. These items are funded by the fund balance.

An increase of \$2,000 is requested for the first quarter 2026 safety and culture award. This is funded by a transfer from the Risk Management Fund.

An increase of \$16,223 is requested for Police Sargent's office furniture. This is being funded from the fund balance.

An increase of \$31,899 is requested for uniforms, equipment, armor and helmets. This is being funded from the fund balance.

An increase of \$42,950 is requested for the Historical Book project. This is funded from the fund balance.

An increase of \$159,647 is requested for training. This is being funded from the fund balance.

Police Tax Increment .25 Fund

An increase of \$45,459 is requested for items not in the original 2026 budget, including the final pay plan adjustments made to the pay plan structure after the 2026 budget was created. These items are funded by the fund balance.

Water Fund

An increase of \$9,742 is requested for items not in the original 2026 budget, including the final pay plan adjustments made to the pay plan structure after the 2026 budget was created. These items are funded by the fund balance.

An increase of \$1,500 is requested for the first quarter 2026 safety and culture award. This is funded by a transfer from the Risk Management Fund.

An increase of \$89,524 for financial consultants. This is being funded by the fund balance.

An increase of \$72,900 is requested for a 16" PRV Cavitation. This is being funded by the fund balance.

Wastewater Fund

An increase of \$5,115 is requested for items not in the original 2026 budget, including the final pay plan adjustments made to the pay plan structure after the 2026 budget was created. These items are funded by the fund balance.

Golf Fund

An increase of \$30,136 is requested for items not in the original 2026 budget, including the final pay plan adjustments made to the pay plan structure after the 2026 budget was created. These items are funded by the fund balance.

Vehicles Fund

An increase of \$5,222,388 is requested for the purchase of vehicles. This is funded from contributions from various funds. The revenues were added during the 2026 budget process but the expense appropriation was not.

An increase of \$200,000 is requested for the purchase of a loader. This is being funded by General Fund one-time funds.

Technology Fund

An increase of \$52,437 is requested for items not in the original 2026 budget, including the move of the Copier ISF program to the Technology Fund and move of internet bandwidth to the General Fund. These items are funded by the fund balance and contributions from other funds.

An increase of \$412,088 for Workday post-production support. This is being transferred from the ERP project.

Capital Project Fund

An increase of \$3,500,000 for the Arvada Aquatic Center project. This is funded from Jefferson County Schools.

The Water fund provides revenue to CIP fund for irrigation improvements. In the early 1990's, a "3 cents per thousand gallons" calculation was created and collected by the Water fund. The amount collected in 2025 was \$326,500. The team requests to appropriate these funds in 2026 for future park irrigation projects.

Each year as part of new construction, Park development fees are collected. These fees are accumulated throughout the year in the CIP fund to fund new park construction. The amount collected in 2025 was \$4,076,415. The team requests to appropriate these funds in 2026 for future park projects along with tree replacements.

Each year as part of new construction, Lands Dedicated fees are collected. These fees are accumulated throughout the year in the CIP fund to fund new park construction. The amount collected in 2025 was \$970,219. The team requests to appropriate these funds in 2026 for future parks projects.

Each year, the City collects Adams County Transportation Tax revenue. This revenue is accumulated in the CIP to fund new traffic projects in Adams County. The amount collected in 2025 was \$255,016. The team requests to appropriate these funds in 2026 for future traffic projects.

Each year, the City collects Adams County Open Space Tax revenue. This revenue is accumulated in the CIP to fund new parks projects in Adams County. The amount collected in 2025 was \$55,780. The team requests to appropriate these funds in 2026 for future park projects.

Each year, the City receives a Public Education and Government (PEG) fee from cable franchising companies. The amount collected in 2025 was \$46,351. The team requests to appropriate these funds in 2026 for eligible PEG purchases.

Each year interest is received in the Capital Improvement Projects Fund. The amount collected in 2025 was \$2,334,471. The team requests to appropriate these funds in 2026 so they can be used for eligible capital projects.

An increase of \$23,455 is being requested for tree replacements. This is being funded by the Wastewater fund.

Each year, the City receives Traffic Impact Fees. The amount collected in 2025 was \$8,145. The team requests to appropriate these funds in 2026 for eligible projects.

An increase of \$50,000 is being requested for the AEDA office expansion. This is being funded by one-time funds from the General Fund.

An increase of \$1,000,000 is being requested for upgrades to Council Chambers. This is being funded by one-time funds from the General Fund and PEG Fess.

An increase of \$200,000 is being requested for the HR consulting resources. This is being funded by one-time funds from the General Fund.

An increase of \$320,000 is being requested for the paid parking program. This is being funded by one-time funds from the General Fund.

An increase of \$79,367 for additional 98-101 sales tax funding in 2025. This is being requested for 2026 projects.

An increase of \$1,393 is requested for items not in the original 2026 budget, including the final pay plan adjustments made to the pay plan structure after the 2026 budget was created. These items are funded by the fund balance.

Construction Fund

Each year interest is received in the Construction Fund. The amount collected in 2025 was \$1,490,198. The team requests to appropriate these funds in 2026.

Community Development Fund

An increase of \$250,000 is being requested for the Foothills Regional Housing project. This is being funded from one-time funds from the General Fund.

Conservation Trust Fund

An increase of \$200,000 is being requested for the VCN Master Plan project. This is being funded from the fund balance.

American Rescue Plan Fund

An increase of \$203,900 is being received in interest income in this fund. The team is requesting this be added to fund 2026 projects that are eligible.

ONE-TIME REQUESTS

A number of one-time requests were presented during the 2026 budget process as items that the Arvada team would like to fund if there were savings in the General Fund budget at the end of 2025. The table below shows these items. Our team proposes to fund all of these items in 2026 as part of this budget ordinance.

Item

AEDA office expansion	\$50,000
Loader for Parks	\$200,000
Foothills Regional Housing	\$250,000
Lights for the Police Honor Garden	\$15,000
Sign Shops Printer	\$60,000
HR consulting resources	\$200,000
Emergency Operations Center Items	\$50,000
Paid parking program	<u>\$320,000</u>
	\$1,145,000

Discussion

The recommended action will authorize the expenditure of resources that aligns to the City Council's direction. A total of \$96,688,802 of the requests as described are funded as carryover of unspent resources approved as part of the 2025 operating and capital budget. A total of \$22,618,473 is funded by additional revenues, transfers from other funds, or reserves within the various funds within our fully balanced ten-year financial models. Finally, there are one-time requests totaling \$1,145,000 that are funded by a combination of unspent 2025 appropriations and additional 2025 revenue over budgeted estimates.

If approved by the City Council, total appropriations for 2026 will be \$503,185,452 as presented in the Carryover Summary attachment included with this agenda item.

Public Contact

Posting of the City Council Agenda.

Commission Recommendation

N/A

Strategic Alignment

The proposed action aligns with the Organizational and Service Effectiveness worksystem within the City Council Strategic Plan by authorizing resources that will be administered by the Finance Department in accordance with applicable City Code and financial policies. Other worksystems that will be served through the recommended action include Safe Community, Infrastructure, Community and Economic Development and Vibrant Community and Neighborhoods.

Alternative Courses of Action

N/A

Recommendation for Action

The Arvada team recommends that the City Council approve CB26-015, An Ordinance Authorizing an Additional Appropriation for Fiscal Year 2026 on first reading, ordered published in full, and a public hearing to be set for April 21, 2026 at 6:15 p.m.

Suggested Motion:

I move that CB26-015, An Ordinance Authorizing an Additional Appropriation for Fiscal Year 2026, be (approved on first reading, ordered published in full, and a public hearing set for April 21, 2026 at 6:15 p.m.) (rejected).

Prepared by:
Debra Nielson, Deputy Director of Finance

Reviewed by:

Approved by:

Jenna Belec, Executive Assistant	03/16/2026
Bryan Archer, Chief Financial Officer	03/16/2026
Gail Walker, Legal Specialist-Contracts	03/18/2026
Zachary Woolweaver, Assistant City Attorney I	03/18/2026
Rachel Morris, City Attorney	03/19/2026
Linda Haley, Deputy City Manager	03/19/2026
Don Wick, City Manager	03/20/2026

Enclosure, exhibits & attachments required to support the report

COUNCIL BILL NO. 26-015
ORDINANCE NO. _____

AN ORDINANCE AUTHORIZING AN ADDITIONAL APPROPRIATION
FOR FISCAL YEAR 2026

WHEREAS, the City Council of the City of Arvada adopted Ordinance No. 4881 (Council Bill No. 24-015), which authorized the annual appropriation for Fiscal Year 2026; and

WHEREAS, Section 10.8(a) of the Arvada Home Rule Charter provides that City Council may make additional appropriations by Ordinance during the fiscal year for unanticipated expenditures required of the City; and

WHEREAS, the City Council of the City of Arvada finds that an additional appropriation is necessary in order for the City to meet unanticipated expenditures; and

WHEREAS, the City Council of the City of Arvada further finds that such additional expenditures and budgeted expenses do not exceed budgeted revenues and reserves for Fiscal Year 2026.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ARVADA, COLORADO:

Section 1. The following sums of money as may be needed or deemed necessary to defray the expenses and liabilities of the City of Arvada are hereby appropriated for Fiscal Year 2026.

City of Arvada Final Appropriation		
Fund	Total Additional Appropriation	Revised Budget
General Fund	\$ 4,938,676	\$ 149,054,702
Grants Fund	\$ 200,000	\$ 2,011,588
Pavement Management Fund	\$ 1,721,641	\$ 25,573,591
Community Development	\$ 250,000	\$ 1,438,683
Arvada Housing	\$ -	\$ 9,206,746
ARPA	\$ 214,246	\$ 214,246
Parks Fund	\$ 510,487	\$ 16,740,115
Police Seizure Fund	\$ 214,691	\$ 247,814
Police Tax Increment .21	\$ 331,429	\$ 8,094,443
Police Tax Increment .25	\$ 133,459	\$ 9,013,471
COP Debt Service	\$ -	\$ 1,974,628

Debt Service	\$ -	\$ 5,804,032
Capital Projects Fund	\$ 13,274,983	\$ 22,330,914
Construction Fund	\$ 1,490,198	\$ 1,490,198
Water Fund	\$ 62,634,547	\$ 143,351,436
Wastewater Fund	\$ 24,308,672	\$ 55,592,175
Golf Course Fund	\$ 30,136	\$ 10,746,256
Stormwater Fund	\$ 1,087,475	\$ 5,301,904
Solid Waste Fund	\$ -	\$ 4,847,211
Insurance Fund	\$ 262,130	\$ 4,531,854
Computers	\$ 3,303,705	\$ 11,143,973
Print Shop	\$ -	\$ 389,918
Vehicles	\$ 5,545,800	\$ 11,424,053
Buildings	\$ -	\$ 2,661,501
Total Appropriation	\$ 120,452,275	\$ 503,185,452

Section 2. This Ordinance shall take effect five days after publication following final passage.

INTRODUCED, READ, AND ORDERED PUBLISHED this 7th day of April, 2026.

PASSED, ADOPTED, AND APPROVED this ____ day of _____, 2026.

Lauren Simpson, Mayor

ATTEST:

City Clerk

APPROVED AS TO FORM:
Rachel A. Morris, City Attorney

By: _____

Publication Dates: April 9, 2026

Fund	Original Budget	Carry over	One-time	New Requests
General Fund	\$ 144,116,026	\$ 3,247,079	\$ 1,145,000	\$ 546,597
Grants Fund	1,811,588	–	–	200,000
Pavement Management Fund	23,851,950	1,721,641	–	–
Community Development	1,188,683	–	–	250,000
Arvada Housing	9,206,746	–	–	–
ARPA	–	10,346	–	203,900
Parks Fund	16,229,628	302,539	–	207,948
Police Seizure Fund	33,123	214,691	–	–
Police Tax Increment .21	7,763,014	–	–	331,429
Police Tax Increment .25	8,880,012	88,000	–	45,459
COP Debt Service	1,974,628	–	–	–
Debt Service	5,804,032	–	–	–
Capital Projects Fund	9,055,931	27,871	–	13,247,112
Construction Fund	–	–	–	1,490,198
Water Fund	80,716,889	62,460,881	–	173,666
Wastewater Fund	31,283,503	24,303,557	–	5,115
Golf Course Fund	10,716,120	–	–	30,136
Stormwater Fund	4,214,429	1,087,475	–	–
Solid Waste Fund	4,847,211	–	–	–
Insurance Fund	4,269,724	262,130	–	–
Computers	7,840,268	2,839,180	–	464,525
Print Shop	389,918	–	–	–
Vehicles	5,878,253	123,412	–	5,422,388
Buildings	2,661,501	–	–	–
Total	\$ 382,733,177	\$ 96,688,802	\$ 1,145,000	\$ 22,618,473

Revised Budget	Total Increase
\$ 149,054,702	\$ 4,938,676
2,011,588	\$ 200,000
25,573,591	\$ 1,721,641
1,438,683	\$ 250,000
9,206,746	\$ –
214,246	\$ 214,246
16,740,115	\$ 510,487
247,814	\$ 214,691
8,094,443	\$ 331,429
9,013,471	\$ 133,459
1,974,628	\$ –
5,804,032	\$ –
22,330,914	\$ 13,274,983
1,490,198	\$ 1,490,198
143,351,436	\$ 62,634,547
55,592,175	\$ 24,308,672
10,746,256	\$ 30,136
5,301,904	\$ 1,087,475
4,847,211	\$ –
4,531,854	\$ 262,130
11,143,973	\$ 3,303,705
389,918	\$ –
11,424,053	\$ 5,545,800
2,661,501	\$ –
\$ 503,185,452	\$ 120,452,275



REPORT FROM CITY COUNCIL

AGENDA ITEM
12.A.

DATE: April 7, 2026

SUBJECT: Council Committee Reports

Report in Brief

City Council members are appointed to various committees and boards as set out on the attached listing. As meetings are held, individual council members will report back to the full City Council any relevant discussions and issues that occurred.

Prepared by:
Chris Koch, CCO Admin

Lauren Simpson	Arvada City Attorney Committee Arvada Municipal Court/Judicial Committee Arvada Urban Renewal Authority Arvada Visitors Center Committee E-470 Authority (Alternate) *Metro Mayors' Caucus Olde Town Business Improvement (BID)(Alternate) Urban Drainage and Flood Control District West Connect Coalition
Randy Moorman	Arvada Audit Committee Arvada Center for the Arts and Humanities Arvada Sustainability Committee CML Policy Committee Jefferson Parkway Public Highway Authority Northwest Parkway Authority (Alternate)
Shawna Ambrose	Adams County Regional Economic Partnership (ACREP) Arvada Economic Development Association Board Arvada Fire Protection District Coordinating Committee Arvada Visitors Center Committee (Alternate) Bond Oversight Committee CML Policy Committee Denver Regional Council of Governments (DRCOG) (Alternate) Jefferson County R-1 Schools Coordinating Committee

Sharon Davis	Apex Coordinating Committee Arvada Fire Protection District Coordinating Committee Arvada Municipal Court/Judicial Committee Denver Regional Council of Governments (DRCOG) E-470 Authority (Alternate) Jefferson County Community Corrections Board Jefferson Economic Development Council (JEDC) Jeffco Transportation Action & Advisory Group (JEFFTAAG)
Bob Fifer	Arvada City Attorney Committee Arvada Transportation Committee Jefferson Parkway Public Highway Authority Northwest Parkway Authority (Alternate) Smart City Advisory Committee
Michael Griffith	Adams County Regional Economic Partnership (ACREP) (Alternate) Arvada Audit Committee Arvada Chamber of Commerce Government Affairs Committee Housing Advisory Committee Jeffco Transportation Action & Advisory Group (JEFFTAAG) (Alternate) Jefferson County Community Corrections Board (Alternate) Smart City Advisory Committee West Connect Coalition (Alternate)
Rebecka Lovisone	Bond Oversight Committee Jefferson County R-1 Schools Coordinating Committee Olde Town Business Improvement (BID)

*asterisked committees are not appointed by Council



REPORT TO CITY COUNCIL

AGENDA ITEM
13.A.

TO: THE HONORABLE CITY COUNCIL

DATE: April 7, 2026

SUBJECT: Review of Future Workshops and Presentations

Report in Brief

The City Manager's Office maintains a list of upcoming workshops and presentations to be scheduled for City Council meetings. During City Manager Reports, at the end of City Council business meetings, City Manager Don Wick, will review with City Council the tentative schedule and make any adjustments necessary.

Prepared by:
Chris Koch, CCO Admin

Reviewed by:

Approved by:

Rachel Morris, City Attorney	03/19/2026
Allison Scheck, Deputy City Manager	03/19/2026
Linda Haley, Deputy City Manager	03/20/2026
Don Wick, City Manager	03/20/2026

Enclosure, exhibits & attachments required to support the report

2026 CITY COUNCIL WORKSHOPS, STUDY SESSIONS, PRESENTATIONS AND RETREATS (TENTATIVE)

WORKSHOPS	Date	Lead
Business meeting – no workshops	Mar 24	
Annual Update for City Attorney’s Office	Apr 14	CAO
Annual Update for Municipal Court	Apr 14	MC
SW Rate Structure	Apr 28	INFRA
ADA Transition Plan Updates	Apr 28	INFRA
Wildfire Mitigation	May 12	CMO
W/WW/SW Rates and Fees – Why and How	May 12	INFRA
Harvard Bloomberg Innovation Project	May 26	
System Development Charges	June 9	INFRA
No meeting – CML Conference	June 23	
No Meeting – Appointee Evaluations	July 14	
W/WW/SW Rates and Fees – Financial Scenario	July 28	INFRA
W/WW/SW Rates and Fees – Final Scenario	Aug 25	INFRA
	Sept 8	
Place holder for additional W/WW/SW Rates and Fees (if needed)	Sept 22	INFRA
	Oct 13	
	Oct 27	
	Nov 10	
No Meeting – Holiday Week	Nov 24	
Infrastructure Annual Report	Dec 8	INFRA
No Meeting – Holiday Week	Dec 22	
End of Year City Council Strategic Plan Update	TBD	CMO
Building Code Update	TBD	CED
Parks Master Plan	TBD	VCN
Pavement Program	TBD	INFRA
PRESENTATIONS		
STUDY SESSIONS		
Metro Districts	March 24	CED/Legal
City Expenditures, BID and Chamber funding	TBD	Finance
Waste Diversion Plan	TBD	INFRA
COUNCIL JOINT MEETINGS/DINNERS:		
Denver Water Board Apex Board AURA Board Arvada Center Board–Per Coop Agreement - Annually after October 1 of each year Jefferson Parkway Meeting with Jeffco and Broomfield Council Annual Retreat		

