



City of Arvada City Council Agenda APRIL 15, 2025

Councilmembers:

Lauren Simpson, Mayor
Randy Moorman, Mayor Pro-Tem
Shawna Ambrose, District 2
Sharon Davis, At large
Bob Fifer, District 4
John Marriott, District 3
Brad Rupert, At large

Staff Members Usually Present:

Linda Haley, Acting City Manager
Don Wick, Deputy City Manager
Rachel Morris, City Attorney
Jacqueline Rhoades, Director of Public Works
Jessica Morales, Interim Director of Utilities
Jessica Garner, Director of Community & Econ. Dev.
Bryan Archer, Director of Finance
Gabriella Bommer, Director of Human Resources
Ryan Stevenson, Director of Vibrant Community & Neighborhoods
Rachael Kuroiwa, Director of Communications & Engagement
Ed Brady, Chief of Police
Kristen Rush, City Clerk

Info: 720-898-7550

THIRD FLOOR CONFERENCE ROOM EXECUTIVE SESSION 5:00 P.M.

- A. Legal Advice, Pursuant to CRS 24-6-402(4)(b) Relating to Master Fiber Agreement Negotiations with Metronet
- B. Legal Advice, Pursuant to CRS 24-6-402(4)(b) Related to HB24-1152, HB24-1304, and HB24-1313.

REGULAR BUSINESS CITY COUNCIL CHAMBERS 6:00 P.M.

- 1. Call to Order - 6:00 PM
- 2. Moment of Reflection and Pledge of Allegiance - Councilmember Davis
- 3. Roll Call of Councilmembers
- 4. Approval of Minutes
 - A. April 1, 2025 City Council Meeting
- 5. Recognitions and Communications
 - A. Proclamation for Arbor Day 2025 - Presented by Councilmember Marriott
 - B. Proclamation for Earth Day 2025 - Presented by Councilmember Ambrose
 - C. Proclamation for National Volunteer Month - Presented by Councilmember Rupert
 - D. Proclamation for Arvada Chapter of Beta Sigma Phi - Presented by Mayor Pro Tem Moorman
- 6. Presentations
 - A. Arvada Police Honor Garden
 - B. 2024 Year-End Financial Report
- 7. Public Comment on Issues not Scheduled on Agenda - Three Minute Limit

8. New Business
 - A. Consent Agenda
 1. R25-038, A Resolution Approving an Agreement by and Between the City of Arvada and Grandview Reno, LLC. for the Grant of a Revocable Encroachment License to Accommodate a Fenced Outdoor Patio Within a Portion of an Easement and Within the Public Right-of-way Adjacent to 7600 Grandview Avenue
 - B. Resolutions - None
 - C. Ordinances (First Reading) - None
9. Other
 - A. Appointments to Boards and Commissions
10. Public Hearings - 6:15 PM
 - A. CB25-006, An Ordinance Authorizing an Additional Appropriation for Fiscal Year 2025 (Ordinance No. 4892) (Presenter: Bryan Archer, Director of Finance)
 - B. CB25-007, An Ordinance Vacating a Portion of Right-Of-Way on West 80th Avenue and Lee Street Located Approximately at 7990 Lee Street, City of Arvada, County of Jefferson, State of Colorado (Ordinance No. 4893) (Presenter: Rob Smetana, Manager of City Planning and Development)
 - C. CB25-008, An Ordinance Vacating a Portion of Right-of-Way on West 80th Avenue and Lee Street Located Approximately At 10230 W. 80th Avenue, City of Arvada, County of Jefferson, State of Colorado (Ordinance No. 4894) (Presenter: Rob Smetana, Manager of City Planning and Development)
11. Workshops
 - A. Land Development Code Revisions
12. Public Comment - Five Minute Limit
13. Reports from City Council
 - A. Council Committee Reports
14. Reports from City Manager
 - A. Review of Future Workshops and Presentations
15. Reports from City Attorney
16. Adjournment



SUMMARY OF MINUTES OF THE MEETING OF THE ARVADA CITY COUNCIL HELD APRIL 1, 2025

1. Executive Session – 4:00 p.m.
 - A. Personnel Matter Pursuant to CRS 24-6-402(4)(f) for the purpose of discussing applicants for the City Manager position

Mayor Simpson participated in the Executive Session via Zoom.

Councilmember Davis moved to go into executive session for Personnel Matter Pursuant to CRS 24-6-402(4)(f) for the purpose of discussing applicants for the City Manager position

The following votes were cast on the Motion:

Those voting Yes: Simpson, Moorman, Ambrose, Davis, Fifer, Marriott, Rupert
The Motion was Approved

1. Call to Order - 6:00 p.m.
2. Moment of Reflection and Pledge of Allegiance
3. Roll Call of Councilmembers

Those Present: Mayor Pro Tem Randy Moorman, Councilmember Shawna Ambrose, Councilmember Sharon Davis, Councilmember Bob Fifer, Councilmember John Marriott, Councilmember Brad Rupert

Councilmember Fifer moved to excuse Mayor Simpson from the meeting.

The following votes were cast on the Motion:

Those voting Yes: Moorman, Ambrose, Davis, Fifer, Marriott, Rupert
Those Absent: Simpson
The Motion was Approved

Also Present: Linda Haley, Interim City Manager; Rachel Morris, City Attorney; Don Wick, Deputy City Manager; Bryan Archer, Director of Finance; Jessica Garner, Director of Community and Economic Development; Ryan Stevenson, Director of Vibrant Communities and Neighborhoods, Candice Svoboda, Assistant to the City Manager, and Kristen Rush, City Clerk.

4. Approval of Minutes – March 18, 2025, City Council Meetings

The minutes stand approved.
5. Presentations - None
6. Recognition and Communication –

A. Proclamation for Child Abuse Prevention Month - Presented by Mayor Pro Tem Moorman

Mayor Pro Tem Moorman read the proclamation and said that City Council proclaims April as Child Abuse Prevention Month. Three organizations will be present to accept the proclamations:

Jennifer Kamps, Development Officer, will be present to accept the proclamation on behalf of Ralston House.

Two CASA (Court Appointed Special Advocates for Children) organizations will be present:

Josie Martinez, Community Engagement Manager, was present to accept on behalf of CASA of Adams & Broomfield Counties.

Melissa Hellmuth, Director of Operations, was present to accept on behalf of CASA of Jefferson & Gilpin Counties.

B. Proclamation for National Public Safety Telecommunicators Week - Presented by Councilmember Ambrose

Councilmember Ambrose read the proclamation and said that City Council proclaims the week of April 13-19, 2025, as National Public Safety Telecommunicators Week.

Jen Sandoval, Deputy Director of JeffCom was present, along with Operation Managers Jen Gustin, Kyle Mickelson and Geena Gomez to accept the proclamation.

7. Public Comment –

- A. Susan Doak, Arvada resident, addressed council regarding funding for cold weather sheltering.
- B. Jim Fenimore, Arvada resident, addressed council regarding the 72nd Corridor.
- C. Eileen Weinert, Arvada resident, addressed council regarding a navigation center.
- D. Chris Kullman, Arvada resident, addressed council regarding homeless in Olde Town.
- E. Dan Reichert, Arvada resident, addressed council regarding homeless in Olde Town.
- F. Bennett Mueuller, Arvada resident, addressed council regarding funding for cold weather sheltering.
- G. Susan Mueller, Arvada resident, addressed council regarding funding for cold weather sheltering.
- H. Pat Malone, Arvada resident, addressed council regarding funding for Mission Arvada.
- I. Kathy Trombly, Arvada resident, addressed council regarding funding for Mission Arvada.
- J. Ben Renkoski, Arvada resident, addressed council regarding funding for Mission Arvada.
- K. Betty Jantzen, Arvada resident, addressed council regarding funding for Mission Arvada.
- L. Joyce Richardson, Arvada resident, addressed council regarding funding for Mission Arvada.
- M. Karen Kaling, Director of Mission Arvada, addressed council regarding funding for Mission Arvada.
- N. John Butterfield, Arvada resident, addressed council regarding homeless in Olde Town.

8. New Business

- A. Consent Agenda –

1. R25-031 A Resolution Authorizing Acceptance of Donations made to the City of Arvada from the Landmark Exhibition
2. R25-032 A Resolution Approving an Agreement By and Between the City of Arvada and Brett and Andralee Bunch for the Grant of a Revocable Encroachment License to Accommodate a Fence Within a portion of the Public Right of Way adjacent to 10230 W 80th Avenue and along Lee Street
3. R25-033 A Resolution Authorizing a Warranty Deed from the City of Arvada Conveying Land for Right-Of-Way on Highway 93, Arvada, Colorado to the Department of Transportation, State of Colorado
4. R25-034 A Resolution Authorizing an Agreement Between the City of Arvada and Transwest Freightliner LLC for the Purchase of Three Heavy Duty Snowplows in an Amount Not to Exceed \$1,442,961.00

Councilmember Ambrose moved that R25-031, A Resolution Authorizing Acceptance of Donations made to the City of Arvada from the Landmark Exhibition; R25-032, A Resolution Approving an Agreement By and Between the City of Arvada and Brett and Andralee Bunch for the Grant of a Revocable Encroachment License to Accommodate a Fence Within a portion of the Public Right of Way adjacent to 10230 W 80th Avenue and along Lee Street; R25-033, A Resolution Authorizing a Warranty Deed from the City of Arvada Conveying Land for Right-Of-Way on Highway 93, Arvada, Colorado to the Department of Transportation, State of Colorado; R25-034, A Resolution Authorizing an Agreement Between the City of Arvada and Transwest Freightliner LLC for the Purchase of Three Heavy Duty Snowplows in an Amount Not to Exceed \$1,442,961.00, be approved..

The following votes were cast on the Motion:

Those voting Yes: Moorman, Ambrose, Davis, Fifer, Marriott, Rupert

Those Absent: Simpson

The Motion was Approved

B. Resolutions –

1. R25-035 A Resolution Authorizing An Agreement with the Urban Drainage and Flood Control District (D/B/A Mile High Flood District) Regarding Site Mitigation for Property Acquisition of 6000 Secrest Drive, City of Arvada

Melanie Walter, Floodplain Administrator, reviewed this resolution with council.

Councilmember Fifer moved that R25-035, A Resolution Authorizing An Agreement with the Urban Drainage and Flood Control District (D/B/A Mile High Flood District) Regarding Site Mitigation for Property Acquisition of 6000 Secrest Drive, City of Arvada, be approved.

The following votes were cast on the Motion:

Those voting Yes: Moorman, Ambrose, Davis, Fifer, Marriott, Rupert

Those Absent: Simpson

The Motion was Approved

2. R25-036 A Resolution Expressing the Intent of the City to be Reimbursed for Certain Expenses Relating to the Construction of Certain Wastewater Improvements

Bryan Archer, Director of Finance, reviewed this resolution with council.

Councilmember Ambrose moved that R25-036, A Resolution Expressing the Intent of the City to be Reimbursed for Certain Expenses Relating to the Construction of Certain Wastewater Improvements, be approved.

The following votes were cast on the Motion:

Those voting Yes: Moorman, Ambrose, Davis, Fifer, Marriott, Rupert

Those Absent: Simpson

The Motion was Approved

3. R25-037 A Resolution Expressing the Intent of the City to be Reimbursed for Certain Expenses Relating to the Construction of Certain Water Improvements

Bryan Archer, Director of Finance, reviewed this resolution with council.

Councilmember Ambrose moved that R25-037, A Resolution Expressing the Intent of the City to be Reimbursed for Certain Expenses Relating to the Construction of Certain Water Improvements, be approved.

The following votes were cast on the Motion:

Those voting Yes: Moorman, Ambrose, Davis, Fifer, Marriott, Rupert

Those Absent: Simpson

The Motion was Approved

C. Ordinances (First Reading) -

1. CB25-006 An Ordinance Authorizing an Additional Appropriation for Fiscal Year 2025 (Public Hearing to be set for April 15, 2025, at 6:15 p.m.)
2. CB25-007 An Ordinance Vacating a Portion of Right-Of-Way on West 80th Avenue and Lee Street Located Approximately at 7990 Lee Street, City of Arvada, County of Jefferson, State of Colorado (Public Hearing to be set for April 15, 2025, at 6:15 p.m.)
3. CB25-008 An Ordinance Vacating a Portion of Right-of-Way on West 80th Avenue and Lee Street Located Approximately At 10230 W. 80th Avenue, City of Arvada, County of Jefferson, State of Colorado (Public Hearing to be set for April 15, 2025, at 6:15 p.m.)

Councilmember Davis moved that CB25-006, An Ordinance Authorizing an Additional Appropriation for Fiscal Year 2025; CB25-007, An Ordinance Vacating a Portion of Right-Of-Way on West 80th Avenue and Lee Street Located Approximately at 7990 Lee Street, City of Arvada, County of Jefferson, State of Colorado; CB25-008, An Ordinance Vacating a Portion of Right-of-Way on West 80th Avenue and Lee Street Located Approximately At 10230 W. 80th Avenue, City of Arvada, County of Jefferson, State of Colorado, be approved on first reading, ordered published in full and a Public Hearing be set for April 15, at 6:15 p.m.

The following votes were cast on the Motion:

Those voting Yes: Moorman, Ambrose, Davis, Fifer, Marriott, Rupert

Those Absent: Simpson

The Motion was Approved

9. Other –

- A. Ratification and Approval of CP2025-0001 a Resolution by the Planning Commission for the City of Arvada, Colorado, Adopting the 2014 Arvada Comprehensive Plan as Arvada's Three Mile Plan Pursuant to Section 31-12-105(1)(E), C.R.S., as Amended

Rob Smetana, Manager of City Planning and Development, reviewed this resolution with council.

Councilmember Davis moved that Ratification and Approval of CP2025-0001 a Resolution by the Planning Commission for the City of Arvada, Colorado, Adopting the 2014 Arvada Comprehensive Plan as Arvada's Three Mile Plan Pursuant to Section 31-12-105(1)(E), C.R.S., as Amended, be ratified and approved.

The following votes were cast on the Motion:

Those voting Yes: Moorman, Ambrose, Davis, Fifer, Marriott, Rupert

Those Absent: Simpson

The Motion was Approved

10. Public Hearings – None

11. Public Comment - Five Minute Limit –

- A. Barbara Dray, Arvada resident, addressed council regarding funding for Mission Arvada.
B. Keith Cowling, Arvada resident, addressed council regarding funding for Mission Arvada.
C. Mindy Mohr, Arvada resident, addressed council regarding funding for Mission Arvada.
D. Jordan Green, Arvada resident, addressed council regarding the state legislature.

12. City Council Reports –

- A. Councilmember Ambrose discussed how to sign up for the newsletters she is sending out.
B. Councilmember Ambrose said that her next Meet and Greet will be on April 18 from noon to 3 p.m at Heaven Creamery in Olde Town.
B. Councilmember Ambrose reported that the Housing Advisory Committee Meeting has been rescheduled to April 14 at 6:00 p.m.
C. Councilmember Fifer thanked staff for the retreat on Friday.
D. Councilmember Ambrose apologized to Councilmember Davis for a misunderstanding regarding Mission Arvada.
E. Mayor Pro Tem Moorman reported on the District 1 Town Hall Meeting held on March 29

13. City Manager Reports –

- A. Linda Haley, Interim City Manager, reviewed the upcoming workshop schedule.

14. City Attorney Reports – None
15. Adjournment at 7:55 p.m.

Randy Moorman, Mayor Pro Tem

SEAL:

Kristen R. Rush, City Clerk



REPORT TO CITY COUNCIL

AGENDA ITEM
5.A.

TO: THE HONORABLE CITY COUNCIL

DATE: April 15, 2025

SUBJECT: Proclamation for Arbor Day 2025 - Presented by Councilmember Marriott

Report in Brief

City Council will designate April 25, 2025 as Arbor Day.

Ian McDonald, City Forester, will be present to accept the proclamation.

Prepared by:
Chris Koch, CCO Admin

Reviewed by:
Toni Riebschlager, Law Office Administrator 3/25/2025
Laura Hemler, Assistant City Attorney 3/25/2025

Approved by:

Rachel Morris, City Attorney 3/28/2025

Linda Haley, Acting City Manager 4/1/2025

Enclosure, exhibits & attachments required to support the report

WHEREAS, in 1872, the Nebraska Board of Agriculture established a special day to be set aside for the planting of trees; and

WHEREAS, this holiday, called Arbor Day, was first observed with the planting of more than a million trees in Nebraska, and

WHEREAS, Arbor Day is now observed throughout the nation and the world, including here in Arvada, where the City has celebrated its annual Arbor Day tree planting with local elementary school students for the past 38 years, planting more than 500 trees in Arvada parks; and

WHEREAS, trees can be a solution to addressing environmental degradation by reducing the erosion of our precious topsoil by wind and water, cutting heating and cooling costs, moderating the temperature, cleaning the air, producing life-giving oxygen, and providing habitat for wildlife; and

WHEREAS, trees are a renewable resource giving us paper, wood for our homes, fuel for our fires, and countless other wood products, and

WHEREAS, trees in our city increase property values, enhance the economic vitality of business areas, and beautify our community, and

WHEREAS, trees — wherever they are planted — are a source of joy and spiritual renewal.

NOW, THEREFORE, BE IT PROCLAIMED that the Mayor and the Arvada City Council hereby designate April 25, 2025, as Arbor Day and urge all residents to support efforts to protect our trees and urban forests.

Dated this 15th day of April 2025.

Lauren Simpson, Mayor

Randy Moorman, Mayor Pro Tem

Shawna Ambrose, Councilmember

Sharon Davis, Councilmember

Bob Fifer, Councilmember

John Marriott, Councilmember

Brad Rupert, Councilmember



REPORT TO CITY COUNCIL

AGENDA ITEM
5.B.

TO: THE HONORABLE CITY COUNCIL

DATE: April 15, 2025

SUBJECT: Proclamation for Earth Day 2025 - Presented by Councilmember Ambrose

Report in Brief

City Council will designate April 22, 2025 as Earth Day 2025.

Members of the Sustainability Advisory Committee will be present to accept the proclamation.

Prepared by:
Chris Koch, CCO Admin

Reviewed by:
Toni Riebschlager, Law Office Administrator 3/25/2025
Laura Hemler, Assistant City Attorney 3/25/2025

Approved by:

Rachel Morris, City Attorney 3/28/2025

Linda Haley, Acting City Manager 4/1/2025

Enclosure, exhibits & attachments required to support the report

- WHEREAS,** Earth Day serves as an annual reminder of the vital importance of protecting our environment for future generations; and
- WHEREAS,** the theme for Earth Day 2025, *Our Power, Our Planet*, calls for greater attention to renewable energy and energy efficiency, calling attention to how these solutions are key to creating green spaces, enhancing environmental health, and promoting a sustainable future for people and the environment alike; and
- WHEREAS,** the City of Arvada has demonstrated a steadfast commitment to sustainable energy practices, earning distinction as the first Colorado municipality to meet its energy savings goal as part of the Better Buildings Challenge; and
- WHEREAS,** through the implementation of Arvada’s Energy Action Plan, the city has made significant progress in enhancing energy efficiency across residential, commercial, and municipal buildings, while fostering a more sustainable community for its residents and businesses; and
- WHEREAS,** Arvada is dedicated to the preservation and enhancement of its parks and natural areas, recognizing the essential role these spaces play in improving the health and well-being of community and providing accessible opportunities for recreation and environmental education that strengthen the connection between residents and the natural world; and
- WHEREAS,** the City of Arvada is proud to provide a hub for environmental education with the Majestic View Nature Center and is committed to promoting sustainability through its zero-waste events, ensuring that community gatherings reflect our dedication to environmental stewardship that inspires others to adopt sustainable practices in their own lives; and

NOW, THEREFORE, BE IT PROCLAIMED that the Mayor and the Arvada City Council hereby designate April 22, 2025, as Earth Day 2025 and encourage all residents, businesses, and organizations to continue their commitment to creating a more sustainable Arvada.

Dated this 15th day of April 2025.

Lauren Simpson, Mayor

Randy Moorman, Mayor Pro Tem

Shawna Ambrose, Councilmember

Sharon Davis, Councilmember

Bob Fifer, Councilmember

John Marriott, Councilmember

Brad Rupert, Councilmember



REPORT TO CITY COUNCIL

AGENDA ITEM
5.C.

TO: THE HONORABLE CITY COUNCIL

DATE: April 15, 2025

SUBJECT: Proclamation for National Volunteer Month - Presented by Councilmember Rupert

Report in Brief

City Council will designate April 2025 as National Volunteer Month in Arvada.

Community volunteers will be present to accept the proclamation.

Prepared by:
Chris Koch, CCO Admin

Reviewed by:
Toni Riebschlager, Law Office Administrator 3/25/2025
Laura Hemler, Assistant City Attorney 3/25/2025

Approved by:

Rachel Morris, City Attorney 3/28/2025

Linda Haley, Acting City Manager 4/1/2025

Enclosure, exhibits & attachments required to support the report

WHEREAS, in the United States, April is National Volunteer Month – a month dedicated to recognizing the importance of volunteering and honoring the significant contributions volunteers make by generously donating their time and talents to worthy causes; and

WHEREAS, more than 700 community members volunteer in Arvada for teams, departments, boards and commissions all connected to the City of Arvada organization; and

WHEREAS, one of the greatest benefits of an active and engaged community is the byproduct of stronger and more resilient neighborhoods and an increased quality of life; and

WHEREAS, we celebrate all community members in Arvada and beyond who choose to volunteer with any cause that builds positive connections be it cleaning a creek with Adopt-a-trail, or shoveling snow for a neighbor in need through the Snow Buddies program; and

WHEREAS, volunteers are crucial to the ability of any community to maximize its potential in creating and maintaining a great place to live, work and play.

NOW, THEREFORE, BE IT PROCLAIMED that the Mayor and the Arvada City Council hereby designates the month of April 2025 as National Volunteer Month in Arvada.

Dated this 15th day of April 2025.

Lauren Simpson, Mayor

Randy Moorman, Mayor Pro Tem

Shawna Ambrose, Councilmember

Sharon Davis, Councilmember

Bob Fifer, Councilmember

John Marriott, Councilmember

Brad Rupert, Councilmember



REPORT TO CITY COUNCIL

AGENDA ITEM
5.D.

TO: THE HONORABLE CITY COUNCIL

DATE: April 15, 2025

SUBJECT: Proclamation for Arvada Chapter of Beta Sigma Phi - Presented by Mayor Pro Tem Moorman

Report in Brief

City Council will recognize the Arvada Chapter of Beta Sigma Phi.

Nancy Bickford, along with other members of the Arvada Chapter, will be present to accept the proclamation.

Prepared by:

Chris Koch, CCO Admin

Reviewed by:

Toni Riebschlager, Law Office Administrator 3/31/2025

Laura Hemler, Assistant City Attorney 4/1/2025

Approved by:

Rachel Morris, City Attorney 4/1/2025

Linda Haley, Acting City Manager 4/1/2025

Enclosure, exhibits & attachments required to support the report

WHEREAS, Beta Sigma Phi was founded on April 30, 1931, in Abilene, Kansas, by Walter W. Ross and was created for young women in search of culture and social activity. From seven members in Abilene, Kansas, Beta Sigma Phi now has around 120,000 members representing more than ten countries around the world. Beta Sigma Phi's symbol is the Torch, our signature flower is the yellow rose and our official colors are Black and Gold with the motto of the organization LIFE (Beta), LEARNING< (Sigma) and FRIENDSHIP (Phi); and

WHEREAS, the Arvada chapter of Laureate Beta Iota has been active since August 1, 2002, has only seven members with ages ranging from their early 70's to one in her 80's who has been in Beta Sigma Phi for 56 years; and

WHEREAS, the chapter is very active in giving of both time and money to various organizations, including donations to Hope House of Colorado to help teenage moms strive for personal and economic self-sufficiency, the Beta Sigma Phi International Disaster Fund for the fire victims of California, and Animal Assisted Therapy, a non-profit organization located on 3 ½ acres on Kipling Street just north of 72nd and which has skilled therapists and over 30 rescued domestic and farm animals which creates an extraordinary therapy environment. In addition, the chapter members donate food for Thanksgiving baskets for 14 families and volunteer their time at the Arvada Center, Hot Mess Express, Arvada United Methodist Church and various Veteran groups; and

WHEREAS, this year the chapter members, along with spouses, participated in the "Empty Bowls" event at the Arvada High School where they had delicious soup and were able to purchase a student-made ceramic bowl with the proceeds going to the Community Table; and

WHEREAS, this year the chapter is taking on a large project called "Period Pack". These packs will contain a one-week supply of feminine products that will go to Community Table to distribute to schools and women in need. What started out as a small project has ballooned into something fantastic. We have received donations (money and products) from several of the Beta Sigma Phi chapters in Colorado, other non-profit organizations and now have enough products to put together over 200 packets.

NOW, THEREFORE, BE IT PROCLAIMED that the Mayor and the Arvada City Council hereby congratulates Beta Sigma Phi on their contributions to organizations and businesses in the City of Arvada and recognizes their April 30, 1931 Founder's Day.

Dated this 15th day of April 2025.

Lauren Simpson, Mayor

Randy Moorman, Mayor Pro Tem

Shawna Ambrose, Councilmember

Sharon Davis, Councilmember

Bob Fifer, Councilmember

John Marriott, Councilmember

Brad Rupert, Councilmember



REPORT TO CITY COUNCIL

AGENDA ITEM
6.A.

TO: THE HONORABLE CITY COUNCIL

DATE: April 15, 2025

SUBJECT: Arvada Police Honor Garden

Report in Brief

Members of the Arvada Police Foundation, retired police chiefs, and current and retired police personnel will be present to express their gratitude to the City Council for supporting the Honor Garden.

Prepared by:
Kristen Rush, City Clerk

Reviewed by:

Approved by:

Enclosure, exhibits & attachments required to support the report



REPORT TO CITY COUNCIL

AGENDA ITEM
6.B.

TO: THE HONORABLE CITY COUNCIL

DATE: April 15, 2025

SUBJECT: 2024 Year-End Financial Report

Report in Brief

Bryan Archer - CFO

The Finance team will present the 2024 year-end financial report. This will include updates on specific performance measures, an overview of the major revenue categories in the General Fund, a high-level look at the other Major Funds including: Parks, Tax Increment, Water, Wastewater, Stormwater, Solid Waste and Golf, a review of the City's investment portfolio and an overview of Grants.

Prepared by:

Bryan Archer, Director of Finance

Reviewed by:

Approved by:

Debra Nielson, Deputy Director of Finance 3/28/2025

Gail Walker, Legal Specialist-Contracts 3/31/2025

Laura Hemler, Assistant City Attorney 4/1/2025

Rachel Morris, City Attorney 4/1/2025

Linda Haley, Acting City Manager 4/1/2025

Enclosure, exhibits & attachments required to support the report



2024 Fourth Quarter Financial Report (Unaudited)



City Council
April 15, 2025

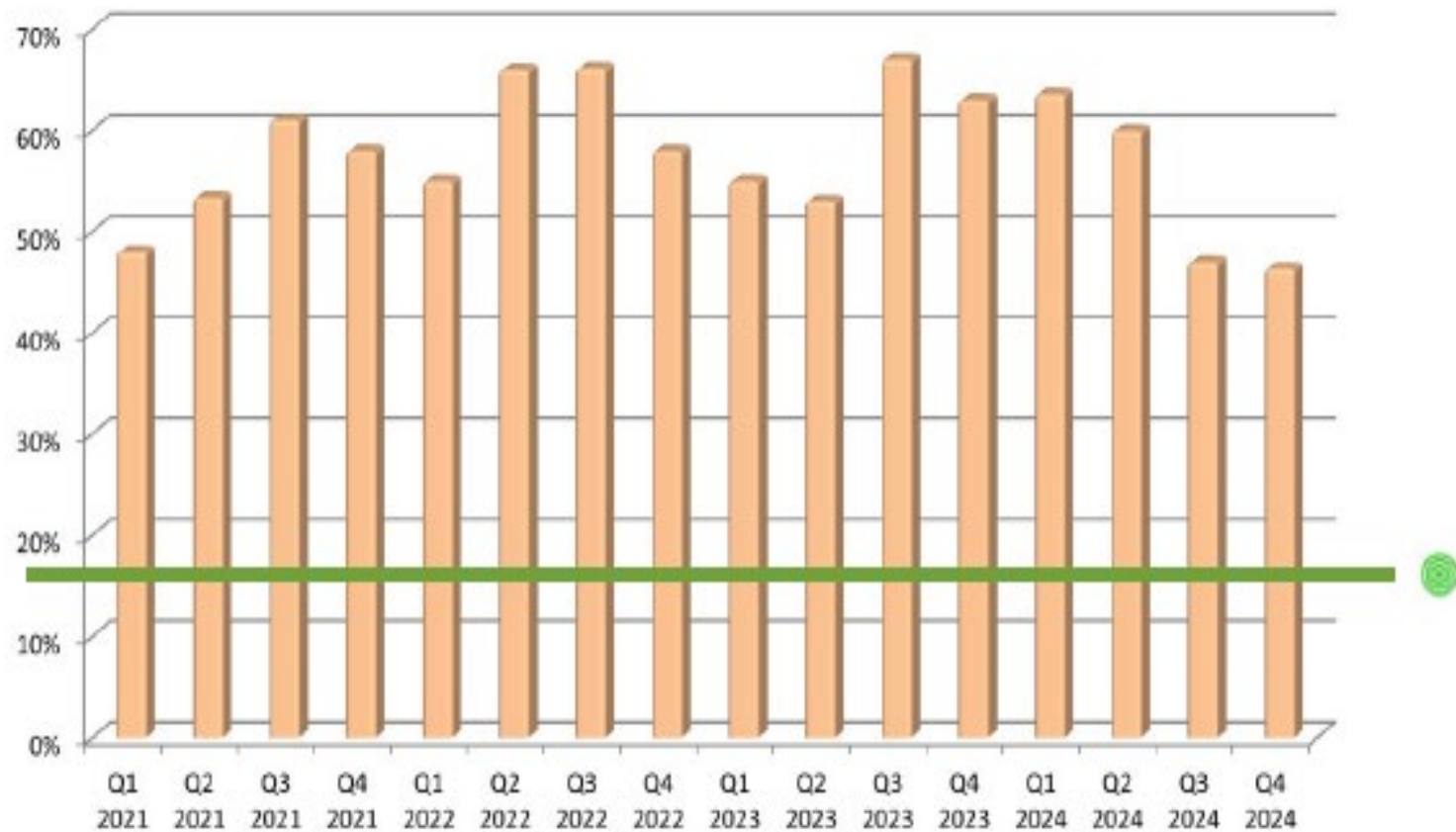


OVERVIEW

- Revenues closed out the year positive with some small concerns
- Operating expenditures in-line with budgets but very tight
- CIP project costs increases are slowing
- Economy (still) in a “wait and see” mode



PERFORMANCE FOCUS



GENERAL FUND OVERVIEW



4.3% Increase

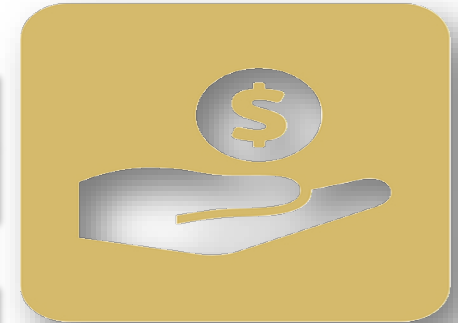
1% Budget

GENERAL FUND	YEAR TO DATE
Property Tax	POSITIVE
Sales Tax	POSITIVE
Auto Use Tax	NEGATIVE
General Use Tax	NEGATIVE
Court Revenues	POSITIVE
Building Revenues	POSITIVE
Interest Revenue	POSITIVE
Personnel Expenditures	POSITIVE
Other Expenditures	POSITIVE

PERFORMANCE - ACTUALS VS. BUDGET

SALES TAX

SALES TAX	YEAR TO DATE
Overall	POSITIVE
Supermarket	MONITOR
Wholesale	POSITIVE
Electronic Shopping	POSITIVE
Full-Service Restaurants	NEGATIVE
Utilities - Electric	NEGATIVE
Hardware Stores	NEGATIVE
Limited-Service Restaurants	POSITIVE
Utilities - Cable	NEGATIVE
Liquor Store	NEGATIVE



2.2% Increase

2.3% Budget

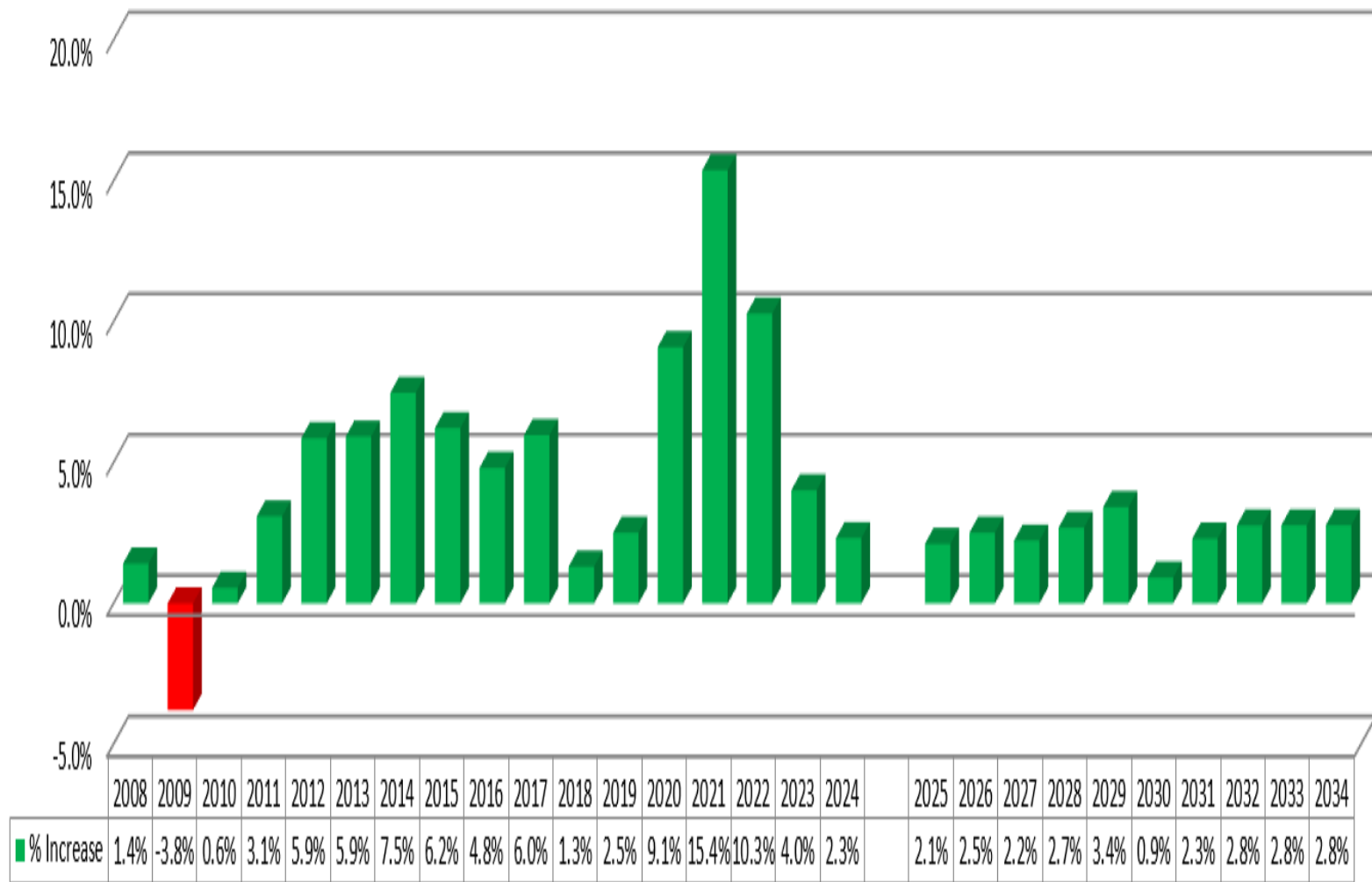


PERFORMANCE - ACTUALS VS. BUDGET

Top 70% Sales Tax Generating NAICS Categories

NAICS Code Name	2024	Percentage Change	2023	Percentage Change	2022
SUPERMARKET/OTHER GROCERY	\$ 17,574,696	1.88%	\$ 17,250,387	3.23%	\$ 16,710,044
ELECTRONIC SHOPPING AND MAIL-ORDER	\$ 11,466,242	10.90%	\$ 10,339,320	7.04%	\$ 9,659,145
GENERAL LINE GROCERY MERCH WHOLESA	\$ 11,168,831	4.84%	\$ 10,653,154	4.56%	\$ 10,188,669
FULL SERVICE RESTAURANT	\$ 5,588,598	-2.05%	\$ 5,705,502	0.42%	\$ 5,681,914
HARDWARE STORE	\$ 4,900,449	-5.03%	\$ 5,159,806	-1.13%	\$ 5,218,817
ELECTRIC POWER/TIDAL	\$ 4,218,999	-3.70%	\$ 4,380,961	0.45%	\$ 4,361,373
LIMITED SERVICE RESTAURANT	\$ 3,507,042	8.04%	\$ 3,246,080	17.86%	\$ 2,754,209
LOCAL MESSENGERS/LOCAL DELIVERY	\$ 1,642,661	11.63%	\$ 1,471,584	20.78%	\$ 1,218,368
CABLE AND OTHER SUBSCRIPTION PROGRA	\$ 1,481,310	-4.22%	\$ 1,546,504	26.28%	\$ 1,224,673
BEER/WINE/LIQUOR STORE	\$ 1,265,486	-9.11%	\$ 1,392,278	-15.16%	\$ 1,641,043

Sales Tax Growth (%)



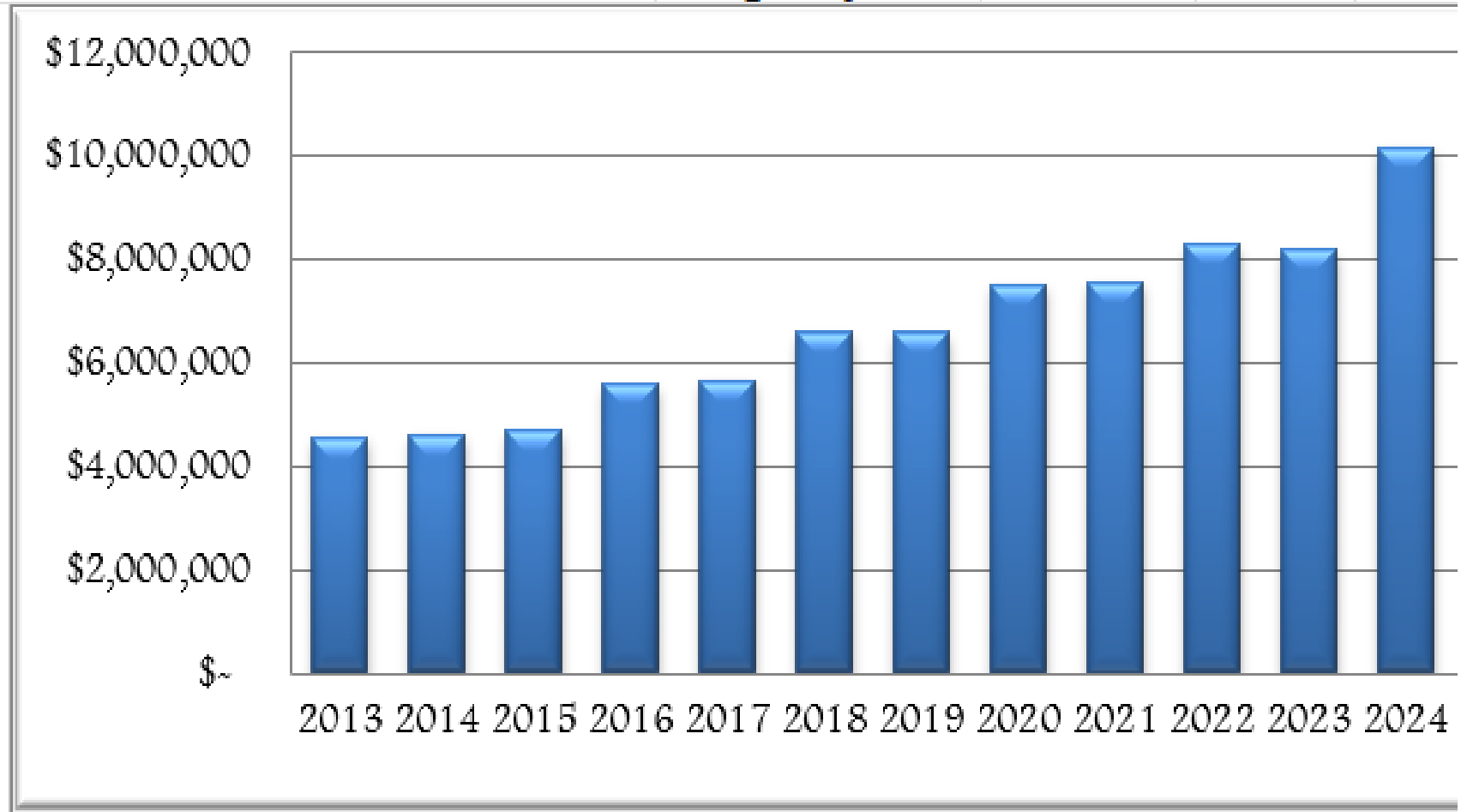
Period	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
January	3.83%	10.08%	11.76%	15.27%	4.80%	-3.56%	7.87%	5.64%	3.60%	6.96%
February	2.64%	-1.76%	9.35%	31.47%	3.91%	3.00%	3.63%	3.18%	3.04%	7.17%
March	-0.75%	6.73%	8.55%	18.15%	7.91%	-0.03%	3.99%	8.70%	1.60%	9.53%
April	0.52%	5.88%	11.25%	32.02%	-4.96%	5.06%	3.45%	3.67%	5.15%	2.99%
May	4.43%	8.75%	9.65%	13.91%	8.88%	-1.74%	7.77%	4.34%	5.71%	4.56%
June	3.13%	4.29%	3.65%	20.18%	10.09%	2.14%	-0.58%	6.52%	4.67%	10.88%
July	3.41%	5.58%	9.74%	16.13%	6.94%	3.22%	0.88%	6.28%	5.22%	6.80%
August	0.58%	3.46%	16.11%	2.05%	8.06%	3.75%	-2.43%	9.74%	5.38%	3.84%
September	-0.15%	3.11%	9.33%	13.50%	12.17%	1.80%	2.01%	4.70%	5.11%	7.32%
October	1.98%	2.65%	10.71%	13.56%	14.00%	3.35%	-3.28%	9.71%	4.47%	5.40%
November	-0.24%	3.23%	9.47%	9.91%	19.17%	3.58%	-1.41%	6.02%	5.67%	4.01%
December	2.30%	1.01%	7.65%	10.57%	14.07%	7.90%	-0.43%	5.08%	7.20%	5.18%



Current Month over Prior Year Month Change

General Fund Revenue:

Property Tax



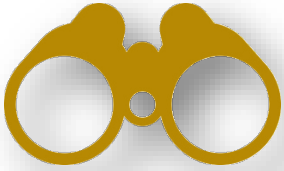
GENERAL FUND EXPENDITURES



shutterstock.com • 713387896

EXPENDITURES	YEAR TO DATE
Overall	POSITIVE
Personnel	POSITIVE
Capital	MONITOR
Services & Charges	MONITOR
Contracts	POSITIVE
Supplies	POSITIVE
Transfers	POSITIVE





OTHER FUNDS OVERVIEW

FUND	REVENUES	EXPENDITURES	YEAR TO DATE
Parks	POSITIVE	POSITIVE	MONITOR
Tax Increment Funds	POSITIVE	POSITIVE	POSITIVE
Community Development	POSITIVE	MONITOR	POSITIVE
Arvada Housing	POSITIVE	POSITIVE	POSITIVE
Capital Projects	POSITIVE	WARNING	WARNING
Water	POSITIVE	POSITIVE	POSITIVE
Wastewater	WARNING	POSITIVE	POSITIVE
Stormwater	MONITOR	POSITIVE	POSITIVE
Golf	POSITIVE	POSITIVE	POSITIVE
Solid Waste	POSITIVE	MONITOR	MONITOR
Risk Management	POSITIVE	POSITIVE	MONITOR

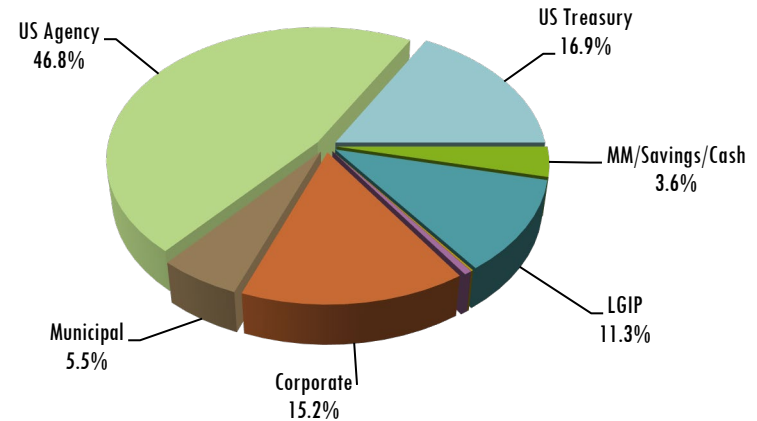
PERFORMANCE - ACTUALS VS. BUDGET

INVESTMENTS

PORTFOLIO PERFORMANCE

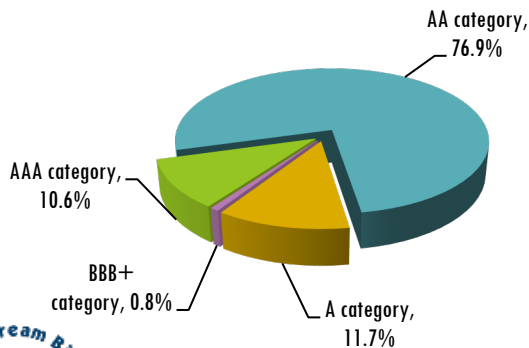
	12/31/2024	12/31/2023	Difference
City Interest Earnings	\$ 6,101,007	\$ 6,071,407	\$ 29,600
PFM Interest Earnings	1,859,920	490,609	1,369,311
Total Interest Earned	\$ 7,960,927	\$ 6,562,016	\$ 1,398,910
YTD City Portfolio Yield	2.57%	2.50%	+7 bps
YTD PFM Portfolio Yield	3.85%	3.16%	+69 bps
YTD Benchmark	4.58%	4.06%	+52 bps

CONSOLIDATED PORTFOLIO ALLOCATION



CREDIT QUALITY (S&P RATING)

CONSOLIDATED PORTFOLIO CHANGES



	12/31/2024	12/31/2023	Difference
MM/Savings/Cash	\$ 10,800,136	\$ 7,320,495	\$ 3,479,641
LGIP	33,619,148	15,849,488	17,769,659
Time CD	395,000	395,000	-
Negotiable CD	1,600,000	775,000	825,000
Corporate	45,174,000	45,968,000	(794,000)
Municipal	16,356,000	19,500,000	(3,144,000)
US Agency	139,070,457	162,402,342	(23,331,885)
US Treasury	50,295,000	51,115,000	(820,000)
Total - Combined	\$ 297,309,741	\$ 303,325,326	\$ (6,015,585)

INVESTMENTS – ‘A-BBB rated’ (14.65%)

Issuer	Credit Rating	Credit Rating	Security Type	Face Amount
Bank of NY Mellon	Moody's-Aa1	S&P-A	Corporate Bond	3,000,000.00
Bristol-Myers Squibb	Moody's-A2	S&P-A	Corporate Bond	1,500,000.00
CITIBANK NA	Moody's-Aa3	S&P-A+	Corporate Bond	1,000,000.00
GSGI	Moody's-A2	S&P-BBB+	Corporate Bond	2,000,000.00
HONDA	Moody's-A3	S&P-A-	Corporate Bond	1,000,000.00
IBM	Moody's-A3	S&P-A-	Corporate Bond	2,242,000.00
Intel Corp	Moody's-A2	S&P-A	Corporate Bond	1,000,000.00
John Deere Capital Corp	Moody's-A2	S&P-A	Corporate Bond	1,157,000.00
MS	Moody's-Aa3	S&P-A+	Corporate Bond	2,000,000.00
Toyota Motor Corp	Moody's-A1	S&P-A+	Corporate Bond	3,000,000.00
USB	Moody's-A2	S&P-A+	Corporate Bond	3,000,000.00
PHILLIP MORRIS INTL INC	Moody's-A2	S&P-A	Corporate Bond	2,000,000.00
				22,899,000.00

2024 GRANTS - Summary

GRANTS MANAGEMENT	2024
PROSPECTING/PREPARING	\$ 200,000
PENDING GRANT REQUESTS (2024)	\$ 2,995,128
AWARDED (2024)	\$ 12,428,830
WITHDRAWN	\$ 900,000
REJECTED	\$ 254,000



GRANT AWARD AREAS	2024
PARKS	\$ 9,729,000
POLICE	\$ 674,830
FIBER	\$ 25,000
HOUSING	\$ 2,000,000

2024 Grants



- \$7,300,000 – National Parks Service
- \$2,400,000 – Jeffco Trails
- \$2,000,000 – Department of Local Affairs Energy Grant
- \$347,000 – Colorado Officer for Behavior Health





QUESTIONS





REPORT TO CITY COUNCIL

AGENDA ITEM
8.A.

TO: THE HONORABLE CITY COUNCIL

DATE: April 15, 2025

SUBJECT: Consent Agenda

Report in Brief

R25-038, A Resolution Approving an Agreement by and Between the City of Arvada and Grandview Reno, LLC. for the Grant of a Revocable Encroachment License to Accommodate a Fenced Outdoor Patio Within a Portion of an Easement and Within the Public Right-of-way Adjacent to 7600 Grandview Avenue

Suggested Motion: Moved by: _____ I move that the Consent Item(s),
Number(s) _____
be
(Removed from the Consent Agenda and Heard Upon Item _____) (Referred to a Workshop) (Postponed Indefinitely).

YES _____ NO _____ ABSENT _____

That All/Remaining Consent Items be (Approved) (Rejected).

YES _____ NO _____ ABSENT _____

Prepared by:
Chris Koch, CCO Admin

Reviewed by:

Approved by:

Enclosure, exhibits & attachments required to support the report



REPORT TO CITY COUNCIL RESOLUTION

AGENDA ITEM
8.A.1.

TO: THE HONORABLE CITY COUNCIL

DATE: April 15, 2025

SUBJECT: R25-038, A Resolution Approving an Agreement by and Between the City of Arvada and Grandview Reno, LLC. for the Grant of a Revocable Encroachment License to Accommodate a Fenced Outdoor Patio Within a Portion of an Easement and Within the Public Right-of-way Adjacent to 7600 Grandview Avenue

Report in Brief

Grandview Reno LLC, the owner of the Grandview Plaza building at 7600 Grandview Ave., and on behalf of the tenant within Suite 100 (Smokin Fins) is requesting approval of a revocable encroachment license to construct a fenced outdoor patio within a portion of an easement and within City of Arvada right-of-way. Smoking Fins would like to add additional outdoor seating for customers at their restaurant along Grandview Ave.

The Arvada team recommends that City Council approve R25-038, A Resolution Approving an Agreement by and Between the City of Arvada and Grandview Reno, LLC. for the Grant of a Revocable Encroachment License to Accommodate a Fenced Outdoor Patio Within a Portion of an Easement and Within the Public Right-of-way Adjacent to 7600 Grandview Avenue.

Financial Impact

This project will have no financial impact.

Background

Grandview Reno, LLC. on behalf of their tenant within one of the ground-floor commercial spaces within the Grandview Plaza building are requesting approval of a revocable encroachment license. Approval of the license would allow Smokin Fins to add an additional outdoor patio for their customers. A portion of the patio would encroach into an easement and another portion would encroach into the City right-of-way.

Discussion

It is the responsibility of the applicant to justify the requested land use application. The City Council should make a determination regarding the granting of the license based on its findings regarding the approval criteria shown in the table(s) below. The City team has evaluated the request and determined that the license will not impact City infrastructure and is acceptable.

Community and Economic Development team members performed an analysis of the proposal, based on the approval criteria listed in Section 3 of the Land Development Code, and presents the following findings:

Div. 8-3-5-8B Revocable Right-of-Way License Agreement	Finding	Rationale
1. The applicant agrees to the terms of a Revocable Right-of-Way License Agreement in a form approved by the City Attorney, including any insurance provision and provision that indemnify and hold the City harmless from future damages or liability claims.	Complies	The applicant has signed the Revocable Right-of-Way License Agreement.

SUBJECT: R25-038, A Resolution Approving an Agreement by and Between the City of Arvada and Grandview Reno, LLC. for the Grant of a Revocable Encroachment License to Accommodate a Fenced Outdoor Patio Within a Portion of an Easement and Within the Public Right-of-way Adjacent to 7600 Grandview Avenue

PAGE: 2
ITEM: 8.A.1.

2. The proposed sign, structure, or use complies with all applicable use, development, and design standards set forth in this LDC and the City of Arvada Municipal Code that have not otherwise been modified or waived.	Complies	The proposed fenced outdoor patio pedestrian ramp will comply with all applicable standards and serve a tenant space at 7600 Grandview Avenue, Unit 100.
3. The proposed sign, structure, or use shall not interfere with street intersection visibility, materially impede access to utilities or other facilities, or in any other way adversely affect the public health, safety, or welfare.	Complies	The proposed fenced outdoor patio will not interfere with street intersection visibility and will not affect any utility infrastructure or adversely affect public health, safety, or welfare. The footprint of the patio will retain sufficient sidewalk width for pedestrian circulation.

Public Contact

Posting of the City Council agenda

Commission Recommendation

A Planning Commission public hearing is not required by the Land Development Code for this type of application.

Strategic Alignment

The recommended action aligns with the Community and Economic Development Priority Area of the City Council Strategic Plan.

Alternative Courses of Action

NA

Recommendation for Action

The Arvada team recommends that City Council approve R25-038, A Resolution Approving an Agreement by and Between the City of Arvada and Grandview Reno, LLC. for the Grant of a Revocable Encroachment License to Accommodate a Fenced Outdoor Patio Within a Portion of an Easement and Within the Public Right-of-way Adjacent to 7600 Grandview Avenue.

Suggested Motion:

I move that R25-038, A Resolution Approving an Agreement by and Between the City of Arvada and Grandview Reno, LLC. for the Grant of a Revocable Encroachment License to Accommodate a Fenced Outdoor Patio Within a Portion of an Easement and Within the Public Right-of-way Adjacent to 7600 Grandview Avenue, be (approved) (rejected).

Prepared by:
Heidi Van Gieson, Administrative Specialist

Reviewed by:

Approved by:

SUBJECT: R25-038, A Resolution Approving an Agreement by and Between the City of Arvada and Grandview Reno, LLC. for the Grant of a Revocable Encroachment License to Accommodate a Fenced Outdoor Patio Within a Portion of an Easement and Within the Public Right-of-way Adjacent to 7600 Grandview Avenue

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ITEM: 8.A.1.

Jeremiah Bebo, Planner II	3/24/2025
Josie Suk, Development Systems and Administrative Manager	3/24/2025
Rob Smetana, Planning Manager	3/24/2025
Jessica Garner, Director of Community and Economic Development	3/25/2025
Gail Walker, Legal Specialist-Contracts	3/25/2025
Emily Grogg, Senior Assistant City Attorney	3/25/2025
Rachel Morris, City Attorney	4/1/2025
Linda Haley, Acting City Manager	4/1/2025

Enclosure, exhibits & attachments required to support the report

RESOLUTION NO. R25-038

A RESOLUTION APPROVING AN AGREEMENT BY AND BETWEEN THE CITY OF ARVADA AND GRANDVIEW RENO, LLC. FOR THE GRANT OF A REVOCABLE ENCROACHMENT LICENSE TO ACCOMMODATE A FENCED OUTDOOR PATIO WITHIN A PORTION OF AN EASEMENT AND WITHIN THE PUBLIC RIGHT-OF-WAY ADJACENT TO 7600 GRANDVIEW AVENUE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ARVADA, COLORADO:

Section 1. The Mayor or Mayor Pro Tem is authorized to sign and the City Clerk to attest, in form approved by the City Attorney, a Revocable Encroachment License, which is in substantially the same form as that attached hereto, by and between the City of Arvada and Grandview Reno, LLC.

Section 2. The City of Arvada hereby approves a grant of a revocable encroachment license to accommodate a fenced outdoor patio within a portion of an easement and the public right-of-way adjacent to 7600 Grandview Ave.

Section 3. This resolution shall be effective upon its approval by the City Council.

APPROVED AND ADOPTED this 15th day of April, 2025.

Lauren Simpson, Mayor

ATTEST:

City Clerk

APPROVED AS TO FORM:
Rachel A. Morris, City Attorney

By: _____

**AN AGREEMENT BY AND BETWEEN THE CITY OF ARVADA
AND GRANDVIEW RENO, LLC. FOR THE GRANT OF A REVOCABLE
ENCROACHMENT LICENSE TO ACCOMMODATE A FENCED
OUTDOOR PATIO WITHIN A PORTION OF AN EASEMENT AND
WITHIN THE PUBLIC RIGHT-OF-WAY ADJACENT TO 7600
GRANDVIEW AVENUE**

1.0 **PARTIES.** The parties to this Agreement are the City of Arvada, a Colorado municipal corporation ("Arvada") at 8101 Ralston Road, Arvada, Colorado 80002 and Grandview Reno, LLC, owner of the property located at 7600 Grandview Avenue, Arvada, CO 80002 ("Licensee").

2.0 **RECITALS AND PURPOSE.**

2.1 Licensee is the owner of the property located at 7600 Grandview Avenue described as Lot 1, Grandview Plaza Reception No. 2006102365 ("Licensee's Property").

2.2 Arvada is the owner of properties, or has some interest in properties, located adjacent to and in the vicinity of Licensee's Property more particularly described in Exhibit A, attached and incorporated herein ("Arvada's Property").

2.3 The Licensee has expressed a desire for Arvada to recognize, accommodate, and permit certain minor encroachments upon a specific and limited portion of Arvada's Property; to wit, a fenced in patio within a portion of an easement and the public right-of-way and upon Arvada's Property described in Exhibit A.

2.4 Arvada is willing to grant an encroachment license to the Licensee under the terms and conditions as hereinafter specified in this Agreement.

3.0 **TERMS AND CONDITIONS.** In consideration of Arvada's agreement to permit the Licensee to encroach upon Arvada's Property, and in consideration of the mutual promises and covenants contained herein, the sufficiency and adequacy of consideration being acknowledged by the parties, Arvada and Licensee agree as follows:

3.1 Arvada hereby grants to the Licensee a License for the encroachments as described above, with such limitations as are set forth herein, including, but not limited to:

3.1.1 Any improvements allowed by this Agreement to be kept upon Arvada's Property shall be so kept at Licensee's sole expense and Licensee agrees to maintain any such improvement in good repair during the period of this License.

3.1.2 Licensee understands and agrees that Arvada shall not be liable or responsible for any costs related to any damage, maintenance, repair, or removal of any structures kept upon Arvada's Property pursuant to this Agreement.

3.2 The license as granted in paragraph 3.1 above shall continue from the date of this Agreement to the time that this Agreement is terminated. Arvada may terminate this License at any time by giving written notice to the Licensee ten (10) days in advance of the effective date of termination and specifying the date of termination therein and, in the event this License is terminated as to such encroachments, Licensee expressly agrees to remove such from Arvada's Property and to return Arvada's Property to as close to its original condition as reasonably possible, within 30 days of said date of termination.

3.3 Licensee expressly agrees to indemnify and hold harmless Arvada and any of its officers or employees from any and all claims, damages, liability, or court awards, including costs and attorney's fees that are or may be awarded as a result of any loss, injury or damage sustained or claimed to have been sustained by anyone, including, but not limited to, any person, firm, partnership, or corporation, in connection with, arising out of, or related to the issuance of this License or any omission or act of commission by Licensee or any of its employees, agents, representatives, or contractors in encroaching upon Arvada's Property.

3.4 Licensee agrees that it will never institute any action or suit at law or in equity against Arvada or any of its officers or employees, nor institute, prosecute, or in any way aid in the institution or prosecution of any claim, demand, or compensation for or on account of any damages, loss, or injury either to person or property, or both, known or unknown, past, present, or future, arising from the license granted to Licensee herein.

3.5 Licensee agrees to provide, secure, and maintain at all times during the term of this License commercial general liability insurance of at least \$1,000,000 per occurrence, with an annual aggregate limit of \$2,000,000, naming Arvada as an additional insured on the policy. Failure to maintain sufficient insurance shall not terminate, modify, preclude or limit the obligations of Licensee under this License or limit in any way Licensee's liability to or indemnification of Arvada for any reason. Arvada does not waive, nor shall anything herein be construed as a waiver of, any of the rights, privileges, or immunities granted to it under the Colorado Governmental Immunity Act, Section 24-10-101 *et seq.*, C.R.S., as amended.

3.6 Licensee agrees to repair and reconstruct any damage to Arvada's Property prior to or immediately upon termination of this Agreement for any reason and return Arvada's Property to its original condition at the expense of Licensee and at no expense to Arvada.

4.0 **ASSIGNMENT.** Except as may be the legal consequence, pursuant to paragraph 10 hereof, of a conveyance of Licensee's Property, this Agreement shall not be assigned by Licensee without the prior written consent of Arvada which may withhold its consent for any reason.

5.0 **NOTICES.** Any notice required or permitted by this Agreement shall be in writing and shall be deemed to have been sufficiently given for all purposes if personally served or if sent by facsimile transmission or by U.S. mail, postage and fees prepaid, addressed to the party to

whom such notice is to be given at the address set forth on the signature page below, or at such other address as have been previously furnished in writing, to the other party and parties. Notice shall be deemed to have been given when deposited in the United States mail.

6.0 **EXHIBITS.** All exhibits, if any, referred to in this Agreement are, by reference, incorporated herein for all purposes.

7.0 **INTEGRATION AND AMENDMENT.** This Agreement represents the entire agreement between the parties and there are no oral or collateral agreements or understandings. This Agreement may be amended only by an instrument in writing signed by the parties. If any other provision of this Agreement is held invalid or unenforceable, no other provision shall be affected by such holding, and all of the remaining provisions of this Agreement shall continue in full force and effect.

8.0 **GOVERNING LAW AND VENUE.** This Agreement shall be governed by the laws of the State of Colorado. Venue for any action arising under this Agreement or for the enforcement of this Agreement shall be in the appropriate court for Jefferson County, Colorado.

9.0 **WAIVER OF BREACH.** A waiver by any party of this Agreement of the breach of any term or provision of this Agreement shall not operate or be construed as a waiver of any subsequent breach of either party.

10.0 **BINDING EFFECT.** This Agreement shall inure to the benefit of, and be binding upon, the parties, their respective legal representatives, successors, heirs, and assigns and shall constitute covenants running with Licensee's Property. Either party may record this Agreement with the Clerk and Recorder's Office of Jefferson County, Colorado.

11.0 **NO THIRD-PARTY BENEFICIARIES.** It is expressly understood and agreed that enforcement of the terms and conditions of this Agreement, and all rights of action relating to such enforcement, shall be strictly reserved to Arvada and the Licensee, and nothing contained in this Agreement shall give or allow any such claim or right of action by any other third party on such Agreement. It is the express intention of Arvada and the Licensee that any person other than Arvada or the Licensee receiving services or benefits under this Agreement shall be deemed to be an incidental beneficiary only.

12.0 **BINDING AUTHORITY.** Licensee represents and affirms that the signature page hereof accurately states the full legal name of Licensee (whether as a corporation, partnership, limited liability company, sole proprietorship, or other), contains all requisite signature(s) on behalf of Licensee, has been properly acknowledged by attestation, notary acknowledgment, or both, and in all other respects is effective to bind Licensee, in accordance with all applicable statutes, regulations, resolutions, rules, bylaws, agreements, or similar sources of authority or limitation. This Agreement may be executed in counterpart(s), each of which shall be deemed to be an original, and all of which, taken together, shall constitute one instrument.

DATED this _____ day of _____, 2025.

CITY OF ARVADA, a Colorado municipal corporation

Lauren Simpson, Mayor
8101 Ralston Road
Arvada, CO 80002

ATTEST:

City Clerk

APPROVED AS TO FORM:

Rachel A. Morris, City Attorney

By: _____

LICENSEE:

Grandview Reno, LLC.

Property Owner By: Sidford Capital LLC, Manager

Manager

STATE OF COLORADO)
) ss.
COUNTY OF Denver)

The foregoing instrument was acknowledged before me this 8th day of April, 2025, by Bradley P. Brooks as Manager of Grandview Reno, LLC.

Witness my hand and official seal.

My commission expires: 12/9/2026

Notary Public

FRANCESCA MONFORT
NOTARY PUBLIC
STATE OF COLORADO
NOTARY ID 20224046465
MY COMMISSION EXPIRES 12/09/2026

Exhibit A

AN AGREEMENT BY AND BETWEEN THE CITY OF
ARVADA AND GRANDVIEW RENO, LLC. FOR THE
GRANT OF A REVOCABLE ENCROACHMENT LICENSE
TO ACCOMMODATE A FENCED OUTDOOR PATIO
WITHIN A PORTION OF AN EASEMENT AND WITHIN
THE PUBLIC RIGHT-OF-WAY ADJACENT TO 7600
GRANDVIEW AVENUE

PAINT RAILING ASSEMBLY TO
BLACK, SEMI-GLOSS, OIL
BASED PAINT, UV FORMULA

1"X2" TUBE STEEL

2"X2" TUBE STEEL POST

3/4" X 3/4" TUBE STEEL,

1"X2" TUBE STEEL

PATIO RAILING DETAIL
1"=1'-0"

500 S.F.
PROPOSED
PATIO:
(10 TABLES = 40 OCC.)

EASEMENT-
NO. 84094391 AND
84094392

PROPERTY LINE

7'-0" CLEAR FROM
TREE GRATE

PATIO ENCLOSURE- NEW 3' HIGH
METAL PATIO RAILING- SEE DETAIL
THIS SHEET

EXISTING TRASH
CONTAINER TO REMAIN

EXISTING TREE & TREE
GRATE

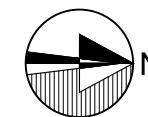
GATE W/ PANIC HARDWARE & SIGN
THAT READS "FIRE EXIT DO NOT
BLOCK"

EXISTING PLANTERS TO
REMAIN

EX. LIGHT POLE TO REMAIN

S 00°23'58"W 152.14'

SMOKIN FINS
7600 GRANDVIEW, ARVADA, CO
SITE PLAN
1" = 10'-0"
3/19/2025





REPORT TO CITY COUNCIL

AGENDA ITEM
9.A.

TO: THE HONORABLE CITY COUNCIL

DATE: April 15, 2025

SUBJECT: Appointments to Boards and Commissions

Report in Brief

City Council will make appointments and reappointments to various boards and commissions as set out below:

Arvada Urban Renewal Authority

I move to **Appoint** Debra Bustos to an unexpired term ending April 30, 2027.

I move to **Reappoint** Paul Bunyard to a 5-year term ending April 30, 2030.

City of Arvada Retirement Plan Board

I move to **Appoint** Issac Camarena and Bruce Backer to a 4-year term ending April 30, 2029.

I move to **Reappoint** Craig Koehler to a 4-year term ending April 30, 2029.

Arvada Festivals Commission –

I move to **Appoint** Katie Chu, Diane Gilseman and Jennifer Warnken to 3-year terms ending April 30, 2028.

I move to **Appoint** Eileen Kemp, Blair Edrington, and Lisa Levad to unexpired terms ending April 30, 2027.

I move to **Reappoint** Matthew Brogdon, Jennifer Kemps, Ashley Pitman and Sierra Wright to 3-year terms ending April 30, 2028.

Housing Advisory Committee –

I move to **Reappoint** Mindy Mohr and Alicia Duncan Colter to 4-year terms ending April 30, 2029.

Human Services Advisory Committee-

I move to **Reappoint** Catherine Gaskins and Wisler Jacquecin to 3-year terms ending April 30, 2028.

Park Advisory Committee –

I move to **Appoint** Nancy Rogers, Matt Young and David Yonkie to 3-year terms ending April 30, 2028.

I move to **Appoint** Stephanie Redding, John Casillas and Jeff Bruce to unexpired terms ending April 30, 2026.

I move to **Reappoint** Karen Gerbatsch, Max Koxholt and David Maxwell to 3-year terms ending April 30, 2028.

Planning Commission-

I move to **Appoint** Eric Doner to a 4-year term ending April 30, 2029.

I move to **Reappoint** Brandon Figliolino and Tim Knapp to a 4-year term ending April 30, 2029.

Sustainability Advisory Committee –

I move to **Appoint** Haley Hall, Marissa LaPorta and Kristin Klipa to 3-year terms ending April 30, 2028.

I move to **Reappoint** Rachael Smallwood to a 3-year term ending April 30, 2028.

Transportation Committee –

I move to **Appoint** Jordan Green to a 3-year term ending April 30, 2028.

I move to **Appoint** Mary Keilhauer and Nick Frazee to unexpired terms ending April 30, 2026.

I move to **Reappoint** Lydia Meyer and Dan Roussin to 3-year terms end April 30, 2028.

Prepared by:
Chris Koch, CCO Admin

Reviewed by:
Toni Riebschlager, Law Office Administrator 3/21/2025
Laura Hemler, Assistant City Attorney 3/21/2025

Approved by:

Rachel Morris, City Attorney 3/21/2025
Linda Haley, Acting City Manager 3/23/2025

Enclosure, exhibits & attachments required to support the report



REPORT TO CITY COUNCIL PUBLIC HEARING

AGENDA ITEM
10.A.

TO: THE HONORABLE CITY COUNCIL

DATE: April 15, 2025

SUBJECT: CB25-006, An Ordinance Authorizing an Additional Appropriation for Fiscal Year 2025
(Ordinance No. 4892) (Presenter: Bryan Archer, Director of Finance)

Report in Brief

The appropriation for the expenditure of funds from the 2024 budget lapsed on December 31, 2024. At the end of 2024, there were several projects/programs that had been approved, although not yet completed. In order to complete these projects, funds that were designated for these projects will now need to be carried over from the 2024 budget to the 2025 budget. These items total \$104,243,127. The majority of these carryovers are from the Enterprise Funds for ongoing Capital Improvement Projects.

Additionally, there are several items that need to be added to the 2025 budget due to changes since the presentation of the 2024 budget. The majority of these items are also capital in nature. These items total \$53,491,034.

Finally, during the 2025 budget process, City team members identified a group of one-time items, that if there were additional funds available at the end of 2024, would be presented for approval. These items total \$5,987,000.

The Arvada team recommends that the City Council approve CB25-006, an Ordinance Authorizing an Additional Appropriation for Fiscal Year 2025.

Financial Impact

The overall increase in the 2025 appropriation is \$163,901,161, consisting of \$104,423,127 of carryover items, \$53,491,034 in new items and \$5,987,000 in one-time items. Sufficient revenues or available fund balance exist to cover each of the new proposed budget items. These budget items, if approved, will be incorporated into the 2025-2034 ten-year financial plan.

Background

CARRYOVERS

GENERAL FUND

Organizational Service Effectiveness

City Manager's Office

Funds were set aside in 2024 for the accessibility program and were not used. The City Manager's Office is requesting to carry over \$23,949 into 2025.

Funds were set aside in 2024 for the street lighting project and were not used. The City Manager's Office is requesting to carry over \$65,325 into 2025.

Funds were set aside in 2024 for consultants and were not used. The City Manager's Office is requesting to carry over \$110,486 into 2025.

Funds were set aside in 2024 for homelessness and were not used. The City Manager's Office is requesting to carry over \$25,844 into 2025.

Funds were set aside in 2024 for the City website and were not used. The City Manager's Office is requesting to carry over \$55,050 into 2025.

Human Resources

Funds were budgeted in 2024 for training programs and not used. Human Resources is requesting to carryover \$16,850 into 2025 for this training.

Funds were budgeted in 2024 for HR Acuity licenses and not used. Human Resources is requesting to carryover \$3,950 into 2025 for the licenses.

Funds were budgeted in 2024 for the ERP replacement project and not used. Human Resources is requesting to carryover \$250,000 into 2025 to complete this project.

Information Technology

Funds were budgeted in 2024 for the ERP replacement project and not used. Information Technology is requesting to carryover \$295,048 into 2025 to complete this project.

Funds were budgeted in 2024 for the workstation replacement project and not used. Information Technology is requesting to carryover \$312,305 into 2025 to complete this project.

Funds were budgeted in 2024 for united battery vendor and not used. Information Technology is requesting to carryover \$6,000 into 2025 to complete this project.

Funds were budgeted in 2024 for an incident response retainer and not used. Information Technology is requesting to carryover \$44,000 into 2025 for this item.

Funds were budgeted in 2024 for security training courses and not used. Information Technology is requesting to carryover \$7,886 into 2025 to complete this training.

Funds were budgeted in 2024 for the Lumen implementation project and not used. Information Technology is requesting to carryover \$63,000 into 2025 to complete this project.

Public Safety

Funds were budgeted in 2024 for recruiting and not used. Public Safety is requesting to carryover \$150,000 into 2025 for this work.

Funds were budgeted in 2024 for radio tower batteries and not used. Public Safety is requesting to carryover \$28,650 into 2025 to complete this purchase.

Funds were budgeted in 2024 for a historical book project and not used. Public Safety is requesting to carryover \$47,000 into 2025 to complete this project.

Funds were budgeted in 2024 for the police academy and not used. Public Safety is requesting to carryover \$27,647 into 2025 for this invoice.

Funds were budgeted in 2024 for items for new recruits and not used. Public Safety is requesting to carryover \$11,657 into 2025 to purchase these items.

Public Works

Funds were budgeted in 2024 for a facilities master plan and not used. Public Works is requesting to carryover \$280,675 into 2025 to complete this work.

Funds were budgeted in 2024 for a staff augmentation due to vacancies and not used. Public Works is requesting to carryover \$350,000 into 2025 for this item.

Funds were budgeted in 2024 to design a Bike Training Facility and not used. Public Works is requesting to carryover \$47,568 into 2025 to complete this project.

Funds were budgeted in 2024 for facility maintenance and not used. Public Works is requesting to carryover \$204,165 into 2025 to complete this work.

Parks Fund

Funds were budgeted in 2024 for Nature Center professional services, temporary wages and supplies and not used. Parks is requesting \$94,383 be carried over into 2025 for these items.

Funds were budgeted in 2024 for printing services for Parks and Urban Design and not used. Parks is requesting \$48,048 be carried over into 2025 for these items.

Funds were budgeted in 2024 for electric, water, wastewater and stormwater and not used. Parks is requesting \$100,311 be carried over into 2025 due to increases in these costs.

Tax Increment .21 Fund

Funds were budgeted in 2024 for lab camera equipment and not purchased. Public Safety is requesting to carry over \$44,865 into 2025 for these items.

Funds were budgeted in 2024 for concrete work and not completed. Public Safety is requesting to carry over \$37,160 into 2025 to complete this work.

Tax increment .25 Fund

Funds were budgeted in 2024 for a donation to the Police Foundation and not completed. Public Safety is requesting to carry over \$100,000 into 2025 for this donation.

Water Fund

Funds were budgeted in 2024 for security cameras and not purchased. Utilities is requesting to carry over \$188,400 into 2025 for this purchase.

Funds were budgeted in 2024 for water meters and not received. Utilities is requesting to carry over \$272,230 into 2025 for this purchase.

Funds were budgeted in 2024 for various capital projects not completed. Utilities is requesting to carry over \$57,413,350 into 2025 to complete these projects. The capital projects include the Denver Water Moffat project, watermain replacement, Canyon Pines pump station, treatment plant filter improvements, smart meters, treatment plant solids handling, Zephyr tank, zone 6 pumping and tank, and sliplining of 54" transmission main.

Wastewater Fund

Funds were budgeted in 2024 for various capital projects not completed. Utilities is requesting to carry over \$37,094,848 into 2025 to complete these projects. The capital projects include north and central trunk line replacement and sewer system replacements.

Funds were budgeted in 2024 for training not completed. Utilities is requesting to carry over \$6,675 into 2025 to complete this training.

Stormwater Fund

Funds were budgeted in 2024 for various capital projects not completed. Utilities is requesting to carry over \$1,578,016 into 2025 to complete these projects. The projects include drainage improvement, Lake Arbor dredging and various flood plain projects.

Funds were budgeted in 2024 for a stormwater detention basin not completed. Utilities is requesting to carry over \$30,000 into

2025 to complete this work.

Funds were budgeted in 2024 for a vehicle not received. Utilities is requesting to carry over \$40,000 into 2025 to complete this purchase.

Vehicle Fund

Funds were budgeted in 2020 for vehicles, equipment and maintenance items not received. The Fleet team is requesting \$2,117,255 be carried into 2025 to complete these purchases.

Computer Maintenance and Replacement Fund

Funds were budgeted in 2024 for various technology projects and not completed. Information technology is requesting \$2,503,000 be carried into 2025 to complete these projects. The projects include Zoom phones, ERP replacement, workstation replacement, back-up servers and radio replacement.

Insurance Fund

Funds were budgeted in 2024 for two claims but not completed. The Risk team is requesting \$216,417 be carried into 2025 for these claims. The claims include a dump truck accident and damage to the Grandview Bridge.

Emergency Fund

The City received \$10,383,800 in ARPA funds. \$109,910 of the funds have not been spent. The team is requesting to carry over these funds into 2025 to complete the ARPA funded projects.

Police Seizure Fund

Funds were budgeted in 2024 for conversion items for a police vehicle and not completed. The team is requesting \$1,204 be carried into 2025 to complete this work.

NEW REQUESTS

General Fund

Phase II of the contract with Envision IIP requires funding of \$120,000. This item will come from the fund balance.

Each year UMR provides the City with funding for wellness incentives. UMR has increased this funding for 2024 and 2025 by \$40,000. This request allows the City to spend this funding on wellness incentives.

The City Attorney's Office is requesting \$20,006 for training due to staffing changes and new attorneys being hired. This funding will come from the General Fund fund balance.

Streets Maintenance Fund

The streets maintenance fund will receive one time funding from the General Fund in the amount of \$2,800,000. \$400,000 of this was received in 2024. This request will allow these funds to be spent in the Streets Maintenance Fund.

Tax Increment .21 Fund

The Tax Increment .21 Fund will transfer \$200,000 to the Capital Improvement Fund for the Evidence Storage Building project. Funding for this item will be from the fund balance.

Tax Increment .25 Fund

The Tax Increment .25 Fund will transfer \$720,000 to the Capital Improvement Fund for the Evidence Storage Building project. Funding for this item will be from the fund balance.

Water Fund

\$331,258 is needed for the Canyon Pines project. Funding for this project comes from a \$10,000 rebate received from United Power and \$321,258 was received from a developer.

An increase of \$4,554 is needed for fuel purchases, funding for this item comes from increased water rates that were approved late in the 2025 budget process and not included in the appropriation ordinance in October 2024.

An increase of \$867,479 is needed for vehicle maintenance and replacement. Funding for this item comes from increased water rates that were approved late in the 2025 budget process and not included in the appropriation ordinance in October 2024.

An increase of \$18,844,814 is needed for capital improvement projects. Funding for these items comes from increased water rates that were approved late in the 2025 budget process and not included in the appropriation ordinance in October 2024.

An increase of \$9,087,344 is needed for capital improvement projects. Funding for these items will come from bond proceeds.

Wastewater Fund

An increase of \$470,269 is needed for building maintenance, equipment, vehicle maintenance and vehicle replacement. Funding for these items comes from increased wastewater rates that were approved late in the 2025 budget process and not included in the appropriation ordinance in October 2024.

An increase of \$1,017,558 is needed for capital improvement projects. Funding for these items will come from bond proceeds.

Stormwater Fund

An increase of \$243,168 is needed for the Utilities Foreman and Utilities Supervisor positions. Funding for these items comes from increased stormwater rates that were approved late in the 2025 budget process and not included in the appropriation ordinance in October 2024.

An increase of \$30,156 is needed for vehicle maintenance and replacement. Funding for this item comes from increased stormwater rates that were approved late in the 2025 budget process and not included in the appropriation ordinance in October 2024.

An increase of \$2,000 is needed for cell phones. Funding for these items comes from increased stormwater rates that were approved late in the 2025 budget process and not included in the appropriation ordinance in October 2024.

Golf Fund

An increase of \$476,963 is needed for a feasibility study, Lake Arbor master plan, flooring and Westwoods improvements. Funding for these items will come from increased revenues in 2024.

An increase of \$17,700 is needed for fertilizer. Funding will come from increased revenues in 2024.

An increase of \$41,177 is needed for cleaning services. Funding will come from increased revenues in 2024.

Capital Improvement Fund

The Water fund provides revenue to CIP fund for irrigation improvements. In the early 1990's, a "3 cents per thousand gallons" calculation was created and collected by the Water fund. The amount collected in 2024 was \$243,963. The team requests to appropriate these funds in 2025 for future park irrigation projects.

Each year as part of new construction, Park development fees are collected. These fees are accumulated throughout the year in the CIP fund to fund new park construction. The amount collected in 2024 was \$1,435,948. The team requests to appropriate these funds in 2025 for future park projects along with tree replacements.

Each year as part of new construction, Lands Dedicated fees are collected. These fees are accumulated throughout the year in the CIP fund to fund new park construction. The amount collected in 2024 was \$1,032,300. The team requests to appropriate these funds in 2025 for future parks projects.

Each year, the City collects Adams County Transportation Tax revenue. This revenue is accumulated in the CIP to fund new traffic projects in Adams County. The amount collected in 2024 was \$249,071. The team requests to appropriate these funds in 2025 for future traffic projects.

Each year, the City collects Adams County Open Space Tax revenue. This revenue is accumulated in the CIP to fund new parks

projects in Adams County. The amount collected in 2024 was \$101,763. The team requests to appropriate these funds in 2025 for future park projects.

Each year, the City receives a Public Education and Government (PEG) fee from cable franchising companies. The amount collected in 2024 was \$69,185. The team requests to appropriate these funds in 2025 for eligible PEG purchases.

Each year interest is received in the Capital Improvement Projects Fund. The amount collected in 2024 was \$1,901,081. The team requests to appropriate these funds in 2025.

An increase of \$117,725 is being requested for tree replacements. This is being funded by the wastewater fund.

An increase of \$3,500,000 is being requested for the Evidence Storage Building. This is being funded by the Tax Increment Funds.

An increase of \$573,077 is being requested for transportation and signal projects. This is being funded by traffic impact fees.

An increase of \$181,866 is being requested for Grandview Bridge repairs. This is being funded by the Insurance Fund.

An increase of \$388,000 is being requested for EV charging stations. This is being funded by the General Fund one-time funding.

An increase of \$3,247 is being requested. These are funds remaining from the Lake Arbor Golf Improvement project and the request is to transfer these funds back to the CIP fund.

An increase of \$1,400,000 is being requested for the Track-it software replacement. This is being funded from the General Fund one-time funding.

An increase of \$175,000 is being requested for the Comcate software replacement. This is being funded from the General Fund one-time funding.

Construction Fund

Each year interest is received in the Construction fund. The amount collected in 2024 was \$1,287. The team requests to appropriate these funds in 2025.

An increase of \$1,901,081 is being requested for the Aquatic Center project. Funding is from the Capital Improvement Fund.

Community Development Fund

An increase of \$78,000 is being requested for the Jefferson Home Consortium. Funding is coming from fund balance.

An increase of \$850,000 is being requested for a loan to the Marshall Point Apartment project. Funding is coming from fund balance.

An increase of \$1,894,000 is being requested for items related to the THR Grant. Funding is from a THR grant received.

An increase of \$60,000 is being requested for administration costs. Funding is coming from the General Fund one-time funding.

An increase of \$2,000,000 is being requested for the Marshall Point Apartment system development charges. Funding is coming from a DOLA grant.

ONE-TIME REQUESTS

A number of one-time requests were presented during the 2025 budget process as items that the Arvada team would like to fund if there were savings in the General Fund budget at the end of 2024. The table below shows these items. Our team proposes to fund all of these items in 2025 as part of this budget ordinance.

Item

Human Resources temporary wages	\$ 180,000
CDBG Administration costs	60,000
Additional contribution to Streets Maintenance Fund	2,400,000
Recruitment of police officers	250,000
West 60th Avenue water tap	34,000
EV charging stations (grant match)	388,000
Track-it software replacement	1,400,000
Ask Arvada software replacement	175,000
AEDA programming	250,000
Homelessness programming	40,000
Ballot issue	50,000
Job architecture project phase II	60,000
CED comp plan	700,000
Total	\$5,987,000

Discussion

The recommended action will authorize the expenditure of resources that aligns to the City Council's direction. A total of \$104,423,127 of the requests as described are funded as carryover of unspent resources approved as part of the 2024 operating and capital budget. A total of \$53,491,034 is funded by additional revenues, transfers from other funds, or reserves within the various funds within our fully balanced ten-year financial models. Finally, there are one-time requests totaling \$5,987,000 that are funded by a combination of unspent 2024 appropriations and additional 2024 revenue over budgeted estimates.

If approved by the City Council, total appropriations for 2025 will be \$530,525,460 as presented in the Carryover Summary attachment included with this agenda item.

Public Contact

Posting of the City Council Agenda

Commission Recommendation

N/A

Strategic Alignment

The proposed action aligns with the Organizational and Service Effectiveness worksystem within the City Council Strategic Plan by authorizing resources that will be administered by the Finance Department in accordance with applicable City Code and financial policies. Other worksystems that will be served through the recommended action include Safe Community, Infrastructure, Community and Economic Development and Vibrant Community and Neighborhoods.

Alternative Courses of Action

N/A

Recommendation for Action

The Arvada team recommends that the City Council approve CB25-006, An Ordinance Authorizing an Additional Appropriation for Fiscal Year 2025.

Suggested Motion:

I move that CB25-006, An Ordinance Authorizing an Additional Appropriation for Fiscal Year 2025, be (approved on final reading, numbered 4892 and ordered published by title only) (rejected).

Prepared by:
Chris Koch, CCO Admin

Reviewed by:

Approved by:

Jenna Belec, Executive Assistant	3/21/2025
Bryan Archer, Director of Finance	3/24/2025
Gail Walker, Legal Specialist-Contracts	3/24/2025
Laura Hemler, Assistant City Attorney	3/24/2025
Rachel Morris, City Attorney	3/28/2025
Linda Haley, Acting City Manager	4/1/2025

Enclosure, exhibits & attachments required to support the report

COUNCIL BILL NO. 25-006
ORDINANCE NO. 4892

AN ORDINANCE AUTHORIZING AN ADDITIONAL APPROPRIATION
FOR FISCAL YEAR 2025

WHEREAS, the City Council of the City of Arvada adopted Ordinance No. 4881 (Council Bill No. 24-015), which authorized the annual appropriation for Fiscal Year 2025; and

WHEREAS, Section 10.8(a) of the Arvada Home Rule Charter provides that City Council may make additional appropriations by Ordinance during the fiscal year for unanticipated expenditures required of the City; and

WHEREAS, the City Council of the City of Arvada finds that an additional appropriation is necessary in order for the City to meet unanticipated expenditures; and

WHEREAS, the City Council of the City of Arvada further finds that such additional expenditures and budgeted expenses do not exceed budgeted revenues and reserves for Fiscal Year 2025.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ARVADA, COLORADO:

Section 1. The following sums of money as may be needed or deemed necessary to defray the expenses and liabilities of the City of Arvada are hereby appropriated for Fiscal Year 2025.

City of Arvada Final Appropriation

Fund	Final Budget
General Fund	\$137,409,230
Conservation Trust Fund	\$195,717
Street Maintenance Fund	\$16,080,482
Community Development Fund	\$6,097,200
Housing Authority Fund	\$8,912,140
Emergency Fund	\$109,910
Parks Fund	\$15,432,622
Police Seizure	\$33,362
Police Tax Increment Fund .21	\$8,710,547
Police Tax Increment Fund .25	\$9,724,725
Debt Service	\$5,800,280
COP Debt Service Fund	\$1,975,378

Capital Improvement Projects Fund	\$17,986,638
Construction Fund	\$1,902,368
Water Fund	\$181,344,488
Wastewater Fund	\$68,115,075
Golf Course Fund	\$10,027,456
Stormwater Fund	\$7,327,843
Solid Waste Fund	\$4,985,782
Insurance Fund	\$4,118,723
Computer Replacement Fund	\$11,376,596
Print Shop	\$408,699
Vehicle Fund	\$10,573,601
Building Fund	\$1,876,598
Total Appropriation	\$503,525,460

Section 2. This Ordinance shall take effect five days after publication following final passage.

INTRODUCED, READ, AND ORDERED PUBLISHED this 1st day of April, 2025.

PASSED, ADOPTED, AND APPROVED this 15th day of April, 2025.

Lauren Simpson, Mayor

ATTEST:

City Clerk

APPROVED AS TO FORM:
Rachel A. Morris, City Attorney

By: _____

Publication Dates: April 3, 2025
 April 17, 2025.

Fund	Original Budget	Carry over	One-time	New Requests
General Fund	\$ 128,815,169	\$ 2,427,055	\$ –	\$ 180,006
Grants Fund	195,717	\$ –	–	\$ –
Street Maintenance Fund	13,280,482	\$ –	–	\$ 2,800,000
Community Development	1,215,200	\$ –	–	\$ 4,882,000
Arvada Housing	8,912,140	\$ –	–	\$ –
ARPA	–	\$ 109,910	–	\$ –
Parks Fund	15,189,880	\$ 242,742	–	\$ –
Police Seizure Fund	32,158	\$ 1,204	–	\$ –
Police Tax Increment .21	8,428,522	\$ 82,025	–	\$ 200,000
Police Tax Increment .25	8,904,725	\$ 100,000	–	\$ 720,000
COP Debt Service	1,975,378	\$ –	–	\$ –
Debt Service	5,800,280	\$ –	–	\$ –
Capital Projects Fund	6,614,412	\$ –	–	\$ 11,372,226
Construction Fund	–	\$ –	–	\$ 1,287
Water Fund	94,335,059	\$ –	–	\$ 9,087,344
Wastewater Fund	29,525,725	\$ 37,101,523	–	\$ 1,487,827
Golf Course Fund	9,491,622	\$ –	–	\$ 535,834
Stormwater Fund	5,404,503	\$ 1,648,016	–	\$ 275,324
Solid Waste Fund	4,985,782	\$ –	–	\$ –
Insurance Fund	3,902,306	\$ 216,417	–	\$ –
Computers	8,873,596	\$ 2,503,000	–	\$ –
Print Shop	408,699	\$ –	–	\$ –
Vehicles	8,456,346	\$ 2,117,255	–	\$ –
Buildings	1,876,598	\$ –	–	\$ –
Total	\$ 366,624,299	\$ 46,549,147	\$ –	\$ 31,541,848

Revised Budget	
\$	131,422,230
	195,717
	16,080,482
	6,097,200
	8,912,140
	109,910
	15,432,622
	33,362
	8,710,547
	9,724,725
	1,975,378
	5,800,280
	17,986,638
	1,287
	103,422,403
	68,115,075
	10,027,456
	7,327,843
	4,985,782
	4,118,723
	11,376,596
	408,699
	10,573,601
	1,876,598
\$	444,715,294

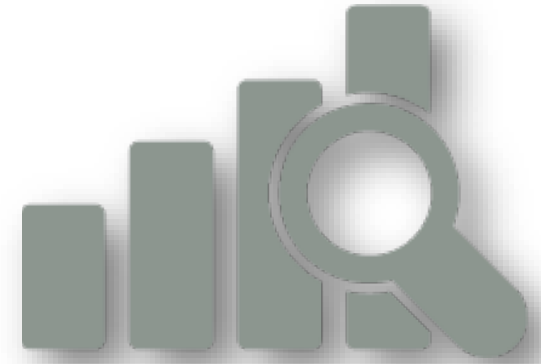


2025

FIRST BUDGET ORDINANCE



Overview



- **2024 Carry-over Items**

- Projects, programs approved but not completed in 2024

- **2025 One-time Items**

- Priorities identified during the 2023 budget process that did not have an identified funding source

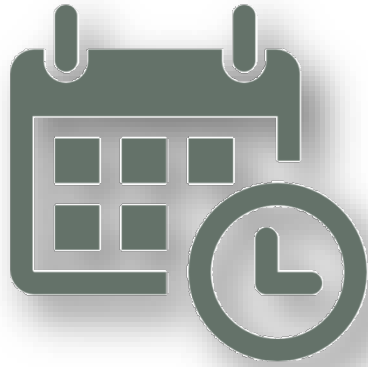
- **2025 New Requests**

- Items identified at previous City Council meetings (since the 2025 budget approval) that need formal appropriation

Carryover Table

Fund	Original Budget	Carry over	One-time	New Requests	Revised Budget
General Fund	\$ 128,815,169	\$ 2,427,055	\$ 5,987,000	\$ 180,006	\$ 137,409,230
Grants Fund	195,717	\$ -	-	\$ -	195,717
Street Maintenance Fund	13,280,482	\$ -	-	\$ 2,800,000	16,080,482
Community Development	1,215,200	\$ -	-	\$ 4,882,000	6,097,200
Arvada Housing	8,912,140	\$ -	-	\$ -	8,912,140
ARPA	-	\$ 109,910	-	\$ -	109,910
Parks Fund	15,189,880	\$ 242,742	-	\$ -	15,432,622
Police Seizure Fund	32,158	\$ 1,204	-	\$ -	33,362
Police Tax Increment .21	8,428,522	\$ 82,025	-	\$ 200,000	8,710,547
Police Tax Increment .25	8,904,725	\$ 100,000	-	\$ 720,000	9,724,725
COP Debt Service	1,975,378	\$ -	-	\$ -	1,975,378
Debt Service	5,800,280	\$ -	-	\$ -	5,800,280
Capital Projects Fund	6,614,412	\$ -	-	\$ 11,372,226	17,986,638
Construction Fund	-	\$ -	-	\$ 1,902,368	1,902,368
Water Fund	94,335,059	\$ 57,873,980	-	\$ 29,135,449	181,344,488
Wastewater Fund	29,525,725	\$ 37,101,523	-	\$ 1,487,827	68,115,075
Golf Course Fund	9,491,622	\$ -	-	\$ 535,834	10,027,456
Stormwater Fund	5,404,503	\$ 1,648,016	-	\$ 275,324	7,327,843
Solid Waste Fund	4,985,782	\$ -	-	\$ -	4,985,782
Insurance Fund	3,902,306	\$ 216,417	-	\$ -	4,118,723
Computers	8,873,596	\$ 2,503,000	-	\$ -	11,376,596
Print Shop	408,699	\$ -	-	\$ -	408,699
Vehicles	8,456,346	\$ 2,117,255	-	\$ -	10,573,601
Buildings	1,876,598	\$ -	-	\$ -	1,876,598
Total	\$ 366,624,299	\$ 104,423,127	\$ 5,987,000	\$ 53,491,034	\$ 530,525,460

2024 Carryover



FUND	AMOUNT
General Fund	\$ 2,427,055
ARPA Fund	109,910
Parks Fund	242,742
Police Seizure	1,204
Police Tax Increment .21	82,025
Police Tax Increment .25	100,000
Water Fund	57,873,980
Wastewater Fund	37,101,523
Stormwater Fund	1,648,016
Insurance Fund	216,417
Computers	2,503,000
Vehicles	2,117,255
	\$ 104,423,127

2024 Carryover Detail

GENERAL FUND	AMOUNT
ERP Replacement	\$ 295,000
Workstation Replacement	312,305
Outside Studies	199,760
Police Recruitment	150,000
Operations	<u>1,469,990</u>
Total	\$2,427,055

ALL OTHER FUNDS	AMOUNT
Capital Projects	\$96,623,519
ARPA Funds	109,910
Technology Projects	2,503,000
Equipment/Vehicles	2,117,255
Operations	<u>642,388</u>
Total	\$101,996,072

STUDIES

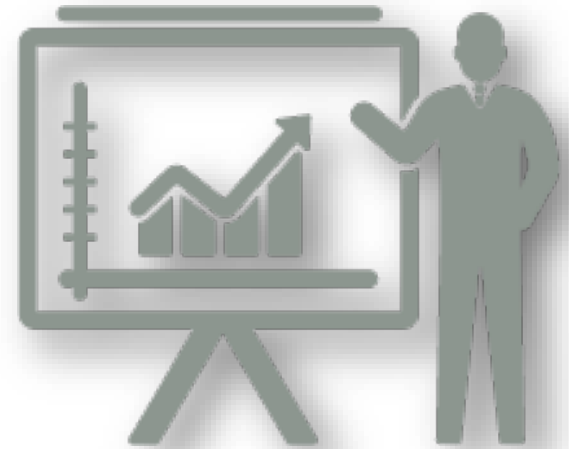
- Street Light Analysis
- Accessibility
- Housing

CAPITAL PROJECTS

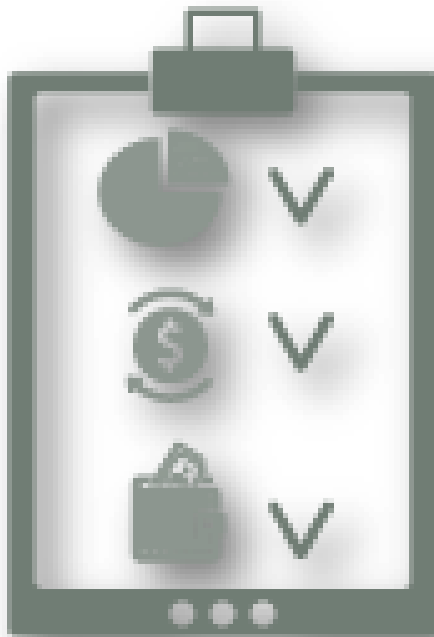
- Gross Reservoir
- Water line replacement
- Ralston Truck Sewer
- Wastewater CIPP
- Lake Arbor dredging
- North Trunk Line
- Central Trunk Line

2025 One-Time Detail

GENERAL FUND	AMOUNT
Streets Maintenance	\$ 2,400,000
Trak-it Replacement	1,400,000
Comp Plan Update	700,000
E-Charging Stations Grant Match	388,000
Police Officer Recruitment	250,000
AEDA Board funding	250,000
Workday Temp Support	180,000
Ask Arvada Replacement	175,000
CDBG Admin	60,000
HR Job Architecture Phase 2	60,000
Ballot Issue	50,000
Homelessness Response	40,000
Water Tap Food Bank	<u>34,000</u>
Total	\$ 5,987,000



2025 New Requests



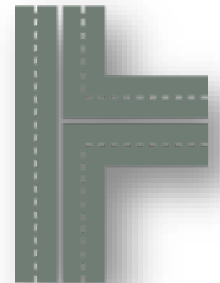
FUND	AMOUNT
General Fund	\$ 180,006
Street Maintenance Fund	2,800,000
Community Development	4,882,000
Police Tax Increment .21	200,000
Police Tax Increment .25	720,000
Capital Projects Fund	11,372,226
Construction Fund	1,902,368
Water Fund	29,135,449
Wastewater Fund	1,487,827
Golf Course Fund	535,834
Insurance Fund	275,324
	\$ 53,491,034

2025 New Requests Detail

ALL OTHER FUNDS	AMOUNT
Capital Projects	\$ 32,119,408
Grants	4,784,000
Evidence Building	920,000
Street Maintenance	2,400,000
Water Bond Projects	9,087,344
North Truck Line	1,017,588
Operations	<u>3,162,694</u>
Total	\$ 53,491,034

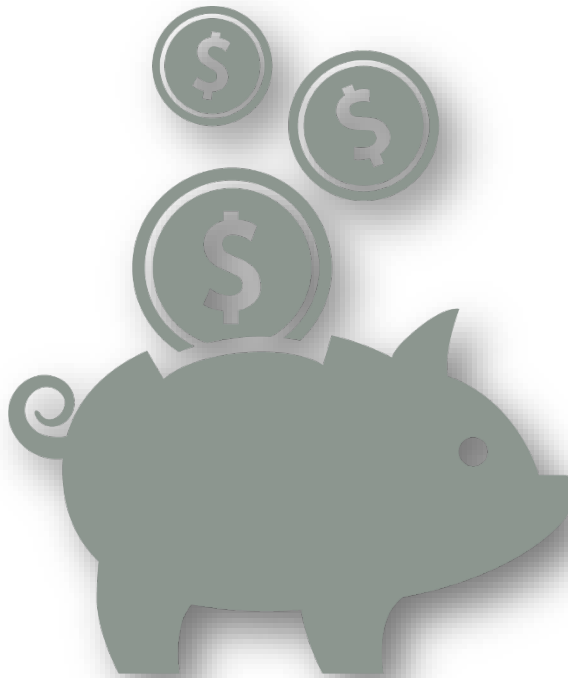
CAPITAL PROJECTS

- Police Evidence Building
- Arvada Aquatics Center
- Interest Revenue Earned
- Track-It Replacement
- Recurring Projects (park development fees, lands dedicated fees)



Source of “one-time” Funds

General Fund



REVENUES	AMOUNT
Sales Tax/Audit	\$ 1,349,000
Property Tax	1,340,000
Building Revenues	1,208,000
All other (auto, grants, use, interest)	<u>815,000</u>
Total Revenues	\$ 4,712,000

EXPENDITURES	AMOUNT
Total Expenditure Savings	\$ 7,171,000
Carryover	<u>(2,427,055)</u>
Total Expenditures	4,743,945
 Total Savings	 \$ 9,455,945
 Proposed One-Time Use	 5,987,000
Proposed New Budget Requests	180,006
10-year Model	3,000,000
 Major Capital Projects	 \$ 288,939

Questions ?





REPORT TO CITY COUNCIL PUBLIC HEARING

AGENDA ITEM
10.B.

TO: THE HONORABLE CITY COUNCIL

DATE: April 15, 2025

SUBJECT: CB25-007, An Ordinance Vacating a Portion of Right-Of-Way on West 80th Avenue and Lee Street Located Approximately at 7990 Lee Street, City of Arvada, County of Jefferson, State of Colorado (Ordinance No. 4893) (Presenter: Rob Smetana, Manager of City Planning and Development)

Report in Brief

Andralee and Brett Bunch (owners of 10230 W. 80th Avenue) and Julie and Richard Sharpless (owners of 7990 Lee Street) are requesting approval of a vacation of two portions of the 80th Avenue and Lee Street right-of-way adjacent to their respective properties.

The Arvada team recommends that the City Council approve CB25-007, An Ordinance Vacating a Portion of Right-Of-Way on West 80th Avenue and Lee Street Located Approximately at 7990 Lee Street, City of Arvada, County of Jefferson, State of Colorado.

Financial Impact

There is no financial impact with the project.

Background

The subject properties are both located at the south intersection of W. 80th Avenue and Lee Street. The Bunch lot (10230 W. 80th Avenue) is currently undeveloped, however, the owners plan to construct a new single-family home on the lot. The Sharpless lot (7990 Lee Street) contains one existing single-family home.

Discussion

VACATION ANALYSIS

The applicants have requested to vacate two portions of right-of-way at 80th Avenue and Lee Street adjacent to their properties. The right-of-way was dedicated by the Oberon Acres and Block 1, Amended, Oberon Acres subdivisions in 1954. Both were approved by the Jefferson County Planning Commission as the land had not been annexed into the City at that time. Both portions along the radii of the corners of the road are not used for street improvements and have been deemed a surplus by City staff.

It is the responsibility of the applicant to justify the requested land use application.

Staff performed an analysis of the proposal, based on the approval criteria listed in Chapter 8 of the Land Development Code, and presents the following findings:

Div. 8-3-9-1 Vacation of Rights-of-Way Approval Criteria	Finding	Rationale
---	---------	-----------

SUBJECT: CB25-007, An Ordinance Vacating a Portion of Right-Of-Way on West 80th Avenue and Lee Street Located Approximately at 7990 Lee Street, City of Arvada, County of Jefferson, State of Colorado (Ordinance No. 4893) (Presenter: Rob Smetana, Manager of City Planning and Development)

PAGE: 2
ITEM: 10.B.

1. The vacation is consistent with the Comprehensive Plan and with any other City-adopted transportation plan or streets/roadway plan.	Complies	The vacation of the two portions of right-of-way is consistent with the Comprehensive Plan and transportation element of the plan.
2. The land to be vacated is no longer necessary for the public use and convenience or the public right-of-way or public vehicular access easement has become useless, inconvenient, or burdensome to the City.	Complies	The surplus of right-of-way at the radii of both corners is not necessary for the public use.
3. The vacation will not create any landlocked properties.	Complies	The vacation will not result in creating any landlocked properties.
4. The vacation will not restrict access to any lot, tract, or parcel so that the resulting access is unreasonable or economically prohibitive.	Complies	The vacation will not restrict access to any lot, tract, or parcel.
5. The vacation will not reduce the quality of public services or the provision of necessary emergency services to any lot, tract, or parcel.	Complies	The vacation will not have any negative impact on emergency services of quality of public services.

Public Contact

Division 8-2-3-4 of the Land Development Code establishes that the purpose of a neighborhood meeting is to inform City residents of pending development proposals rather than a proposed vacation of right-of-way, and was therefore not required.

Written notice was sent 15 days prior to the meeting, a published notice was posted in the newspaper 15 days prior to the meeting, and a public hearing sign was posted 15 days prior to the meeting.

In addition, the public was notified through the posting of the City Council agenda.

Commission Recommendation

No Planning Commission public hearing was required by the LDC for this application.

Strategic Alignment

This recommended action aligns with the Community and Economic Development Priority Area of the City Council Strategic Plan.

Alternative Courses of Action

N/A

Recommendation for Action

SUBJECT: CB25-007, An Ordinance Vacating a Portion of Right-Of-Way on West 80th Avenue and Lee Street Located Approximately at 7990 Lee Street, City of Arvada, County of Jefferson, State of Colorado (Ordinance No. 4893) (Presenter: Rob Smetana, Manager of City Planning and Development)

PAGE: 3
ITEM: 10.B.

The Arvada team recommends that the City Council approve CB25-007, An Ordinance Vacating a Portion of Right-Of-Way on West 80th Avenue and Lee Street Located Approximately at 7990 Lee Street, City of Arvada, County of Jefferson, State of Colorado.

Suggested Motion:

I move that CB25-007, An Ordinance Vacating a Portion of Right-Of-Way on West 80th Avenue and Lee Street Located Approximately at 7990 Lee Street, City of Arvada, County of Jefferson, State of Colorado, be (approved on final reading, numbered 4893 and ordered published by title only) (rejected).

Prepared by:
Chris Koch, CCO Admin

Reviewed by:

Approved by:

Jeremiah Bebo, Planner II	3/21/2025
Josie Suk, Development Systems and Administrative Manager	3/24/2025
Rob Smetana, Planning Manager	3/24/2025
Jessica Garner, Director of Community and Economic Development	3/24/2025
Gail Walker, Legal Specialist-Contracts	3/24/2025
Emily Grogg, Senior Assistant City Attorney	3/24/2025
Rachel Morris, City Attorney	4/1/2025
Linda Haley, Acting City Manager	4/1/2025

Enclosure, exhibits & attachments required to support the report

COUNCIL BILL NO. 25-007
ORDINANCE NO. 4893

AN ORDINANCE VACATING A PORTION OF RIGHT-OF-WAY ON WEST 80TH AVENUE
AND LEE STREET LOCATED APPROXIMATELY AT 7990 LEE STREET, CITY OF
ARVADA, COUNTY OF JEFFERSON, STATE OF COLORADO

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ARVADA, COLORADO:

Section 1. The following right-of-way situate within the City of Arvada, County of Jefferson, State of Colorado, be and the same hereby is vacated, described further in the attached **Exhibit A**.

Section 2. The Council finds that:

- 1) The vacation is consistent with the Comprehensive Plan and with any other City-adopted transportation plan or streets/roadway plan.
- 2) The land to be vacated is no longer necessary for the public use and convenience.
- 3) The vacation will not create any land locked properties.
- 4) The vacation will not restrict access to any parcel so that access is unreasonable or economically prohibitive.
- 5) The vacation will not reduce the quality of public services to any parcel of land.

Section 3. The interests being vacated shall vest in accordance with the provisions of C.R.S. §43-2-302.

Section 4. This ordinance shall be effective five days after publication following final passage.

INTRODUCED, READ, AND ORDERED PUBLISHED this 1st day of April, 2025.

PASSED, ADOPTED, AND APPROVED this 15th day of April, 2025.

Lauren Simpson, Mayor

ATTEST:

City Clerk

APPROVED AS TO FORM:

Rachel A. Morris, City Attorney

By: _____

Publication Dates: April 3, 2025
 April 17, 2025

Exhibit A

AN ORDINANCE VACATING A PORTION OF RIGHT-
OF-WAY ON WEST 80TH AVENUE AND LEE STREET
LOCATED APPROXIMATELY AT 7990 LEE STREET,
CITY OF ARVADA, COUNTY OF JEFFERSON, STATE OF
COLORADO



ENGINEERING
PLANNING
SURVEYING

P 303.682.1131
F 303.682.1149

info@civilarts.us
www.civilarts.us

1500 Kansas Avenue, Suite 2-E
Longmont, CO 80501

EXHIBIT "A"

January 28, 2025

A description of a tract of land located in the NE1/4 of Section 33, T2S, R69W of the 6th P.M., in Jefferson County, Colorado. For: Julie & Richard Sharpless

LEGAL DESCRIPTION – RIGHT-OF-WAY VACATION

A tract of land located in the NE1/4 of Section 33, T2S, R69W of the 6th P.M., County of Jefferson, State of Colorado, being a part of the Right-of-Way of W. 80th Avenue and Lee Street as dedicated by the plat of Oberon Acres and being more particularly described as follows:

COMMENCING at the Northeast Corner of said Section 33 from which the N1/4 Corner of said Section 33 bears S90°00'00"W, 2644.97 feet (Basis of Bearing), thence S90°00'00"W, 621.53 feet along the Northerly Line of said NE1/4 of Section 33; thence S00°00'00"E, 40.00 feet along the Northerly Extension of the Westerly Line of Lot 2, Block 2, Oberon Acres, to the POINT OF BEGINNING;

Thence continuing S00°00'00"E, 120.00 feet along said Northerly Extension of the Westerly Line of Lot 2, Block 2, Oberon Acres to the Southwesterly Corner of Lot 1, Block 2, Oberon Acres, and a non-tangent point of curve to the right;

Thence 152.89 feet along the arc of said curve, said curve having a radius of 130.00 feet, a central angle of 67°22'58", and being subtended by a chord bearing N33°41'29"E, a distance of 144.23 feet, to the Southwesterly Corner of the Excepted Parcel described in the Warranty Deed recorded at Rec. 2021114752 of the Jefferson County Records;

Thence S90°00'00"W, 80.01 feet along the Westerly Extension of said Southerly Line of the Excepted Parcel described in the Warranty Deed recorded at Rec. 2021114752 of the Jefferson County Records, to the POINT OF BEGINNING.

Area = 2,663 square feet (0.061 acres), more or less.

NOTICE: According to Colorado law you **must** commence any legal action based upon any defect in this survey within three years after you first discovered such defect. In no event, may any action based upon any defect in this survey be commenced more than ten years from the date of the certification shown hereon.

Peter D. Steger
Colorado Professional Land
Surveyor No. 25379
1500 Kansas Ave #2-E, Longmont, CO 80501

Date: 1-28-25

File: Legal_ROW_a.docx

Project: 1907-1



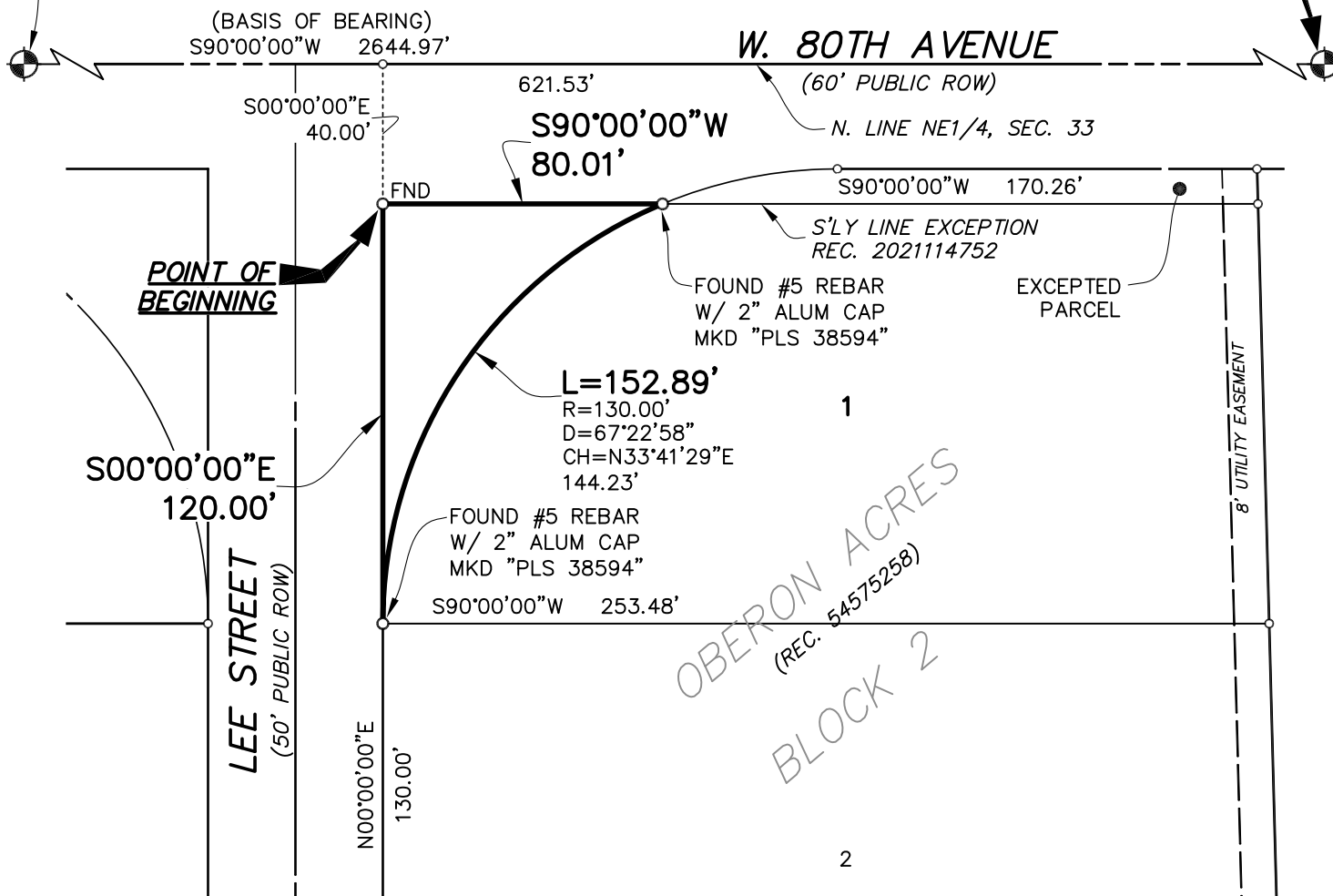
NOTE
THIS EXHIBIT MAP IS
INTENDED ONLY AS AN
AID TO FOLLOW THE
ATTACHED LEGAL
DESCRIPTION AND
DOES NOT REPRESENT
A LAND SURVEY PLAT
ACCORDING TO
COLORADO STATUTES.

EXHIBIT MAP
SCALE: 1"=50'
DATE: 1-28-25
DWG: 19071-EA.DWG

**N1/4 CORNER
SECTION 33**

FOUND 2-3/8" PIPE W/3-1/4"
ALUMINUM CAP MARKED "CITY OF
ARVADA PLS 25934 1996 SURVEY
MONUMENT" IN MONUMENT BOX

**POINT OF COMMENCEMENT
NE CORNER SECTION 33**
FOUND 2-3/8" PIPE W/3-1/4"
ALUMINUM CAP MARKED "PLS
13155 1994" IN MONUMENT BOX



LEGEND

ALUM = ALUMINUM
FND = FOUND #5 REBAR W/ 2" ALUMINUM
CAP MARKED "CIVILARTS PLS 25379"
MKD = MARKED
NFS = NOT FOUND OR SET
ROW = RIGHT-OF-WAY
SEC = SECTION
S'LY = SOUTHERLY

**EXHIBIT MAP OF
RIGHT-OF-WAY VACATION**



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Longmont, CO 80501
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City of Arvada
Community and Economic Development Department
PUBLIC HEARING STAFF REPORT

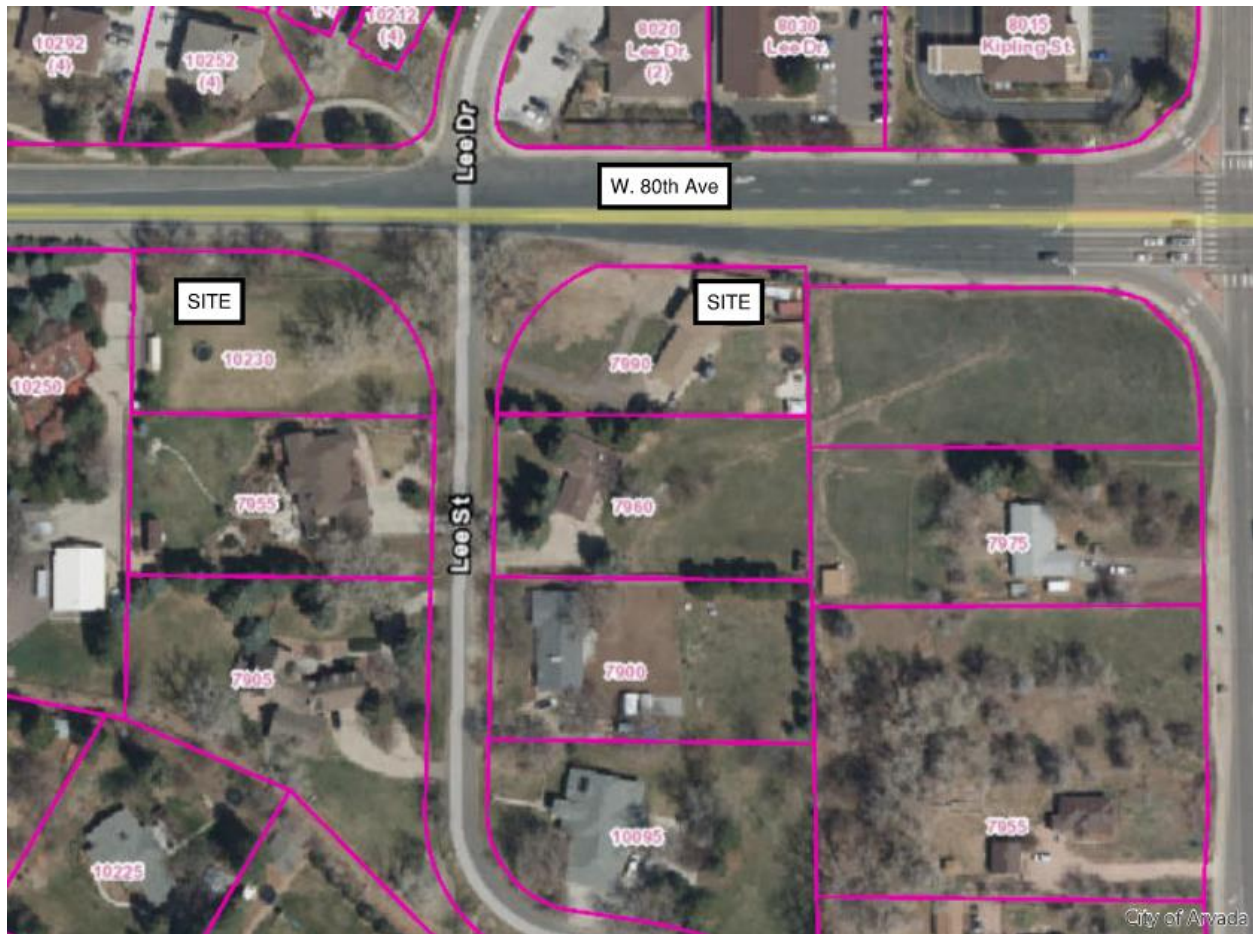
W. 80th Avenue and Lee Street Vacation
Vacation of Two Portions of the 80th Avenue and Lee Street Right-of-Way
DA2024-0088

NATURE OF REQUEST

Andralee and Brett Bunch (owners of 10230 W. 80th Avenue) and Julie and Richard Sharpless (owners of 7990 Lee Street) are requesting approval of a vacation of two portions of the 80th Avenue and Lee Street right-of-way adjacent to their respective properties.

LOCATION AND HISTORY

The subject properties are both located at the south intersection of W. 80th Avenue and Lee Street. The Bunch lot (10230 W. 80th Avenue) is currently undeveloped, however, the owners plan to construct a new single-family home on the lot. The Sharpless lot (7990 Lee Street) contains one existing single-family home.



NEIGHBORHOOD MEETING

Division 8-2-3-4 of the Land Development Code establishes that purpose of a neighborhood meeting is to inform City residents of pending development proposals rather than a proposed vacation of right-of-way and was therefore not required.

PUBLIC NOTIFICATION

Division 8-2-4 of the Land Development Code requires public notification for all public hearings as follows:

Written Notice: At least 15 days prior to all public hearings, written notice must be mailed to all property owners within 1,000 feet of the subject property and to all homeowners associations and neighborhood associations with a known interest in the subject property. The applicant will provide an affidavit of mailing verifying this requirement has been met prior to the public hearing.

Posted Notice: At least 15 days prior to all public hearings, signs notifying the public of the hearing must be posted on the subject property. The applicant will provide a posting log verifying that this requirement has been met prior to the public hearing.

Published Notice: At least 15 days prior to all public hearings, notice of the hearing must be published in a newspaper of general circulation in the City. The required notice has been published.

SEVERED MINERAL RIGHTS

The notice required pursuant to Colorado Revised Statute 24-65.5-103 is not applicable to the right-of-way vacation request.

DEVELOPMENT REVIEW TIMELINE

The review of the vacation required two reviews within 17 weeks. There were delays in resubmittals by the applicant.

ALIGNMENT WITH CITY COUNCIL STRATEGIC PLAN

The project is consistent with the City Council Strategic Plan principles for the Community and Economic Development work system.

ZONING AND LAND USE

The subject properties are currently zoned RN-12.5 (Residential Neighborhood) and are approximately .66 acres (Bunch lot) and .61 acres (Sharpless lot) in size.

Surrounding properties are zoned and utilized as follows:

Direction	Zoning	Actual Use
North (across W. 80 th Ave)	R24 (Residential 24) and MX-S (Mixed Use – Suburban)	Multifamily Residential
South	RN-12.5	Single-Family Residential
East	MX-N (Mixed Use – Neighborhood)	Undeveloped Land
West	RN-12.5	Single-Family Residential

VACATION ANALYSIS

The applicants have requested to vacate two portions of right-of-way at 80th Avenue and Lee Street adjacent to their properties. The right-of-way was dedicated by the Oberon Acres and Block 1, Amended, Oberon Acres subdivisions in 1954. Both were approved by the Jefferson County Planning Commission as the land had not been annexed into the City at that time. Both portions along the radii of the corners of the road are not used for street improvements and have been deemed a surplus by City staff.

Compliance with the Comprehensive Plan

The properties are designated as Suburban Residential on the Future Land Use Map. W 80th Avenue is designated as an arterial and Lee Street is designated as a local street.

LAND DEVELOPMENT CODE APPROVAL CRITERIA

It is the responsibility of the applicant to justify the requested land use application.

Staff performed an analysis of the proposal, based on the approval criteria listed in Chapter 8 of the Land Development Code, and presents the following findings:

Div. 8-3-9-1 Vacation of Rights-of-Way Approval Criteria	Finding	Rationale
1. The vacation is consistent with the Comprehensive Plan and with any other City-adopted transportation plan or streets/roadway plan.	Complies	The vacation of the two portions of right-of-way is consistent with the Comprehensive Plan and transportation element of the plan.
2. The land to be vacated is no longer necessary for the public use and convenience or the public right-of-way or public vehicular access easement has become useless, inconvenient, or burdensome to the City.	Complies	The surplus of right-of-way at the radii of both corners is not necessary for the public use.
3. The vacation will not create any landlocked properties.	Complies	The vacation will not result in creating any landlocked properties.
4. The vacation will not restrict access to any lot, tract, or parcel so that the resulting access is unreasonable or economically prohibitive.	Complies	The vacation will not restrict access to any lot, tract, or parcel.
5. The vacation will not reduce the quality of public services or the provision of necessary emergency services to any lot, tract, or parcel.	Complies	The vacation will not have any negative impact on emergency services or quality of public services.

STAFF RECOMMENDATION

Based upon project analysis and review of the Land Development Code approval criteria, staff recommends approval of the project.

Right-of-Way Vacation Request for:

10230 W. 80th Avenue
&
7990 Lee Street

Properties Affected



10230 W. 80th Avenue

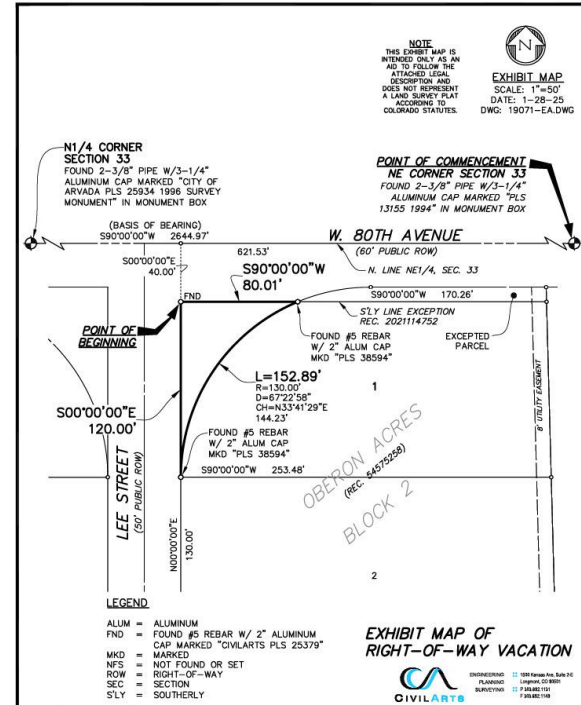
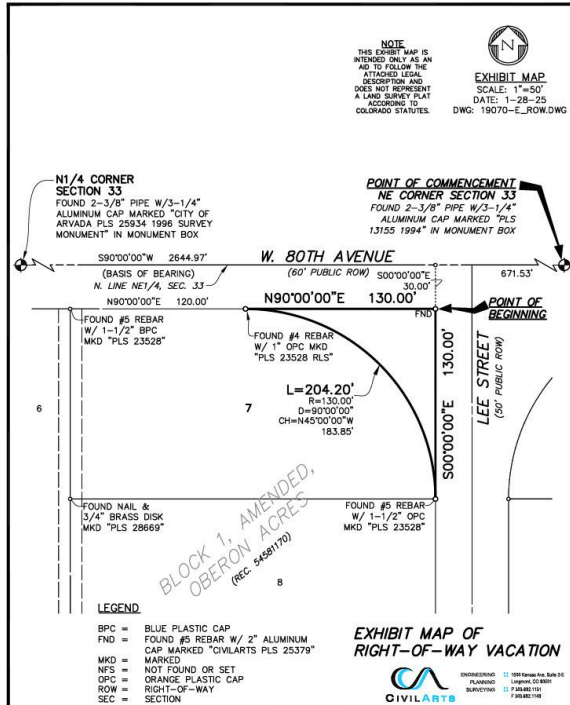
A vacant lot owned by the Bunch family. They wish to build a single family residence on the lot in the near future.



7880 Lee Street

Single family residence owned by the Sharpless family. No plans to change the existing structure.

Requested Vacated ROW





REPORT TO CITY COUNCIL PUBLIC HEARING

AGENDA ITEM
10.C.

TO: THE HONORABLE CITY COUNCIL

DATE: April 15, 2025

SUBJECT: CB25-008, An Ordinance Vacating a Portion of Right-of-Way on West 80th Avenue and Lee Street Located Approximately At 10230 W. 80th Avenue, City of Arvada, County of Jefferson, State of Colorado (Ordinance No. 4894) (Presenter: Rob Smetana, Manager of City Planning and Development)

Report in Brief

PRESENTER: Rob Smetana

Andralee and Brett Bunch (owners of 10230 W. 80th Avenue) and Julie and Richard Sharpless (owners of 7990 Lee Street) are requesting approval of a vacation of two portions of the 80th Avenue and Lee Street right-of-way adjacent to their respective properties.

The Arvada team recommends that the City Council approve CB25-008, An Ordinance Vacating a Portion of Right-of-Way on West 80th Avenue and Lee Street Located Approximately At 10230 W. 80th Avenue, City of Arvada, County of Jefferson, State of Colorado.

Financial Impact

There is no financial impact with this project.

Background

The subject properties are both located at the south intersection of W. 80th Avenue and Lee Street. The Bunch lot (10230 W. 80th Avenue) is currently undeveloped, however, the owners plan to construct a new single-family home on the lot. The Sharpless lot (7990 Lee Street) contains one existing single-family home.

The applicants have requested to vacate two portions of right-of-way at 80th Avenue and Lee Street adjacent to their properties. The right-of-way was dedicated by the Oberon Acres and Block 1, Amended, Oberon Acres subdivisions in 1954. Both were approved by the Jefferson County Planning Commission as the land had not been annexed into the City at that time. Both portions along the radii of the corners of the road are not used for street improvements and have been deemed a surplus by City staff.

Discussion

VACATION ANALYSIS

The applicants have requested to vacate two portions of right-of-way at 80th Avenue and Lee Street adjacent to their properties. The right-of-way was dedicated by the Oberon Acres and Block 1, Amended, Oberon Acres subdivisions in 1954. Both were approved by the Jefferson County Planning Commission as the land had not been annexed into the City at that time. Both portions along the radii of the corners of the road are not used for street improvements and have been deemed a surplus by City staff.

SUBJECT: CB25-008, An Ordinance Vacating a Portion of Right-of-Way on West 80th Avenue and Lee Street Located Approximately At 10230 W. 80th Avenue, City of Arvada, County of Jefferson, State of Colorado (Ordinance No. 4894) (Presenter: Rob Smetana, Manager of City Planning and Development)

PAGE: 2
ITEM: 10.C.

It is the responsibility of the applicant to justify the requested land use application.

Staff performed an analysis of the proposal, based on the approval criteria listed in Chapter 8 of the Land Development Code, and presents the following findings:

Div. 8-3-9-1 Vacation of Rights-of-Way Approval Criteria	Finding	Rationale
1. The vacation is consistent with the Comprehensive Plan and with any other City-adopted transportation plan or streets/roadway plan.	Complies	The vacation of the two portions of right-of-way is consistent with the Comprehensive Plan and transportation element of the plan.
2. The land to be vacated is no longer necessary for the public use and convenience or the public right-of-way or public vehicular access easement has become useless, inconvenient, or burdensome to the City.	Complies	The surplus of right-of-way at the radii of both corners is not necessary for the public use.
3. The vacation will not create any landlocked properties.	Complies	The vacation will not result in creating any landlocked properties.
4. The vacation will not restrict access to any lot, tract, or parcel so that the resulting access is unreasonable or economically prohibitive.	Complies	The vacation will not restrict access to any lot, tract, or parcel.
5. The vacation will not reduce the quality of public services or the provision of necessary emergency services to any lot, tract, or parcel.	Complies	The vacation will not have any negative impact on emergency services of quality of public services.

SUBJECT: CB25-008, An Ordinance Vacating a Portion of Right-of-Way on West 80th Avenue and Lee Street Located Approximately At 10230 W. 80th Avenue, City of Arvada, County of Jefferson, State of Colorado (Ordinance No. 4894) (Presenter: Rob Smetana, Manager of City Planning and Development)

PAGE: 3
ITEM: 10.C.

Public Contact

Division 8-2-3-4 of the Land Development Code establishes that the purpose of a neighborhood meeting is to inform City residents of pending development proposals rather than a proposed vacation of right-of-way, and was therefore not required.

Written notice was sent 15 days prior to the meeting, a published notice was posted in the newspaper 15 days prior to the meeting, and a public hearing sign was posted 15 days prior to the meeting.

In addition, the public was notified through the posting of the City Council agenda.

Commission Recommendation

A Planning Commission public hearing is not required by the LDC for this project.

Strategic Alignment

This recommended action aligns with the Community and Economic Development Priority Area of the City Council Strategic Plan.

Alternative Courses of Action

N/A

Recommendation for Action

The Arvada Team recommends that Council approves CB25-008, An Ordinance Vacating a Portion of Right-of-Way on W. 80th Avenue and Lee Street Located Approximately at 10230 W. 80th Avenue, City of Arvada, County of Jefferson, State of Colorado, be approved.

Suggested Motion:

I move that CB25-008, An Ordinance Vacating a Portion of Right-of-Way on W. 80th Avenue and Lee Street Located Approximately at 10230 W. 80th Avenue, City of Arvada, County of Jefferson, State of Colorado, be (approved on final reading, numbered 4894 and ordered published by title only) (rejected).

Prepared by:
Chris Koch, CCO Admin

Reviewed by:

Approved by:

Jeremiah Bebo, Planner II	3/21/2025
Josie Suk, Development Systems and Administrative Manager	3/24/2025
Rob Smetana, Planning Manager	3/24/2025
Jessica Garner, Director of Community and Economic Development	3/24/2025
Gail Walker, Legal Specialist-Contracts	3/24/2025

SUBJECT: CB25-008, An Ordinance Vacating a Portion of Right-of-Way on West 80th Avenue and Lee Street Located Approximately At 10230 W. 80th Avenue, City of Arvada, County of Jefferson, State of Colorado (Ordinance No. 4894) (Presenter: Rob Smetana, Manager of City Planning and Development)

PAGE: 4
ITEM: 10.C.

Emily Grogg, Senior Assistant City Attorney

3/24/2025

Rachel Morris, City Attorney

4/1/2025

Linda Haley, Acting City Manager

4/1/2025

Enclosure, exhibits & attachments required to support the report

COUNCIL BILL NO. 25-008
ORDINANCE NO. 4894

AN ORDINANCE VACATING A PORTION OF RIGHT-OF-WAY ON WEST 80TH AVENUE
AND LEE STREET LOCATED APPROXIMATELY AT 10230 W. 80TH AVENUE, CITY OF
ARVADA, COUNTY OF JEFFERSON, STATE OF COLORADO

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ARVADA, COLORADO:

Section 1. The following right-of-way situate within the City of Arvada, County of Jefferson, State of Colorado, be and the same hereby is vacated, described further in the attached **Exhibit A**.

Section 2. The Council finds that:

- 1) The vacation is consistent with the Comprehensive Plan and with any other City-adopted transportation plan or streets/roadway plan.
- 2) The land to be vacated is no longer necessary for the public use and convenience.
- 3) The vacation will not create any land locked properties.
- 4) The vacation will not restrict access to any parcel so that access is unreasonable or economically prohibitive.
- 5) The vacation will not reduce the quality of public services to any parcel of land.

Section 3. The interests being vacated shall vest in accordance with the provisions of C.R.S. §43-2-302.

Section 4. This ordinance shall be effective five days after publication following final passage.

INTRODUCED, READ, AND ORDERED PUBLISHED this 1st day of April, 2025.

PASSED, ADOPTED, AND APPROVED this 15th day of April, 2025.

Lauren Simpson, Mayor

ATTEST:

City Clerk

APPROVED AS TO FORM:

Rachel A. Morris, City Attorney

By: _____

Publication Dates: April 3, 2025
 April 17, 2025

Exhibit A

AN ORDINANCE VACATING A PORTION OF RIGHT-
OF-WAY ON WEST 80TH AVENUE AND LEE STREET
LOCATED APPROXIMATELY AT 10230 W. 80TH AVENUE,
CITY OF ARVADA, COUNTY OF JEFFERSON, STATE OF
COLORADO



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1500 Kansas Avenue, Suite 2-E
Longmont, CO 80501

EXHIBIT "A"

January 28, 2025

A description of a tract of land located in the NE1/4 of Section 33, T2S, R69W of the 6th P.M., in Jefferson County, Colorado. For: Brett Bunch

LEGAL DESCRIPTION – RIGHT-OF-WAY VACATION

A tract of land located in the NE1/4 of Section 33, T2S, R69W of the 6th P.M., County of Jefferson, State of Colorado, being a part of the Right-of-Way of W. 80th Avenue and Lee Street as dedicated by the plat of Oberon Acres and being more particularly described as follows:

COMMENCING at the Northeast Corner of said Section 33 from which the N1/4 Corner of said Section 33 bears S90°00'00"W, 2644.97 feet (Basis of Bearing), thence S90°00'00"W, 671.53 feet along the Northerly Line of said NE1/4 of Section 33; thence S00°00'00"E, 30.00 feet along the Northerly Extension of the Easterly Line of Lot 8, Block 1, Amended, Oberon Acres, to the POINT OF BEGINNING;

Thence continuing S00°00'00"E, 130.00 feet along said Northerly Extension of the Easterly Line of Lot 8 to the Southeasterly Corner of Lot 7, Block 1, Amended, Oberon Acres, and a non-tangent point of curve to the left;

Thence 204.20 feet along the arc of said curve, said curve having a radius of 130.00 feet, a central angle of 90°00'00", and being subtended by a chord bearing N45°00'00"W, a distance of 183.85 feet, to a Northerly Corner of said Lot 7;

Thence N90°00'00"E, 130.00 feet along the Easterly Extension of the Northerly Line of said Lot 7 to the intersection with said Northerly Extension of the Easterly Line of Lot 8, Block 1, Amended, Oberon Acres, and the POINT OF BEGINNING.

Area = 3,627 square feet (0.083 acres), more or less.

NOTICE: According to Colorado law you **must** commence any legal action based upon any defect in this survey within three years after you first discovered such defect. In no event, may any action based upon any defect in this survey be commenced more than ten years from the date of the certification shown hereon.

Peter D. Steger
Colorado Professional Land
Surveyor No. 25379
1500 Kansas Ave #2-E, Longmont, CO 80501

Date: 1-28-25

File: Legal_a.docx

Project: 1907-0



NOTE
THIS EXHIBIT MAP IS
INTENDED ONLY AS AN
AID TO FOLLOW THE
ATTACHED LEGAL
DESCRIPTION AND
DOES NOT REPRESENT
A LAND SURVEY PLAT
ACCORDING TO
COLORADO STATUTES.

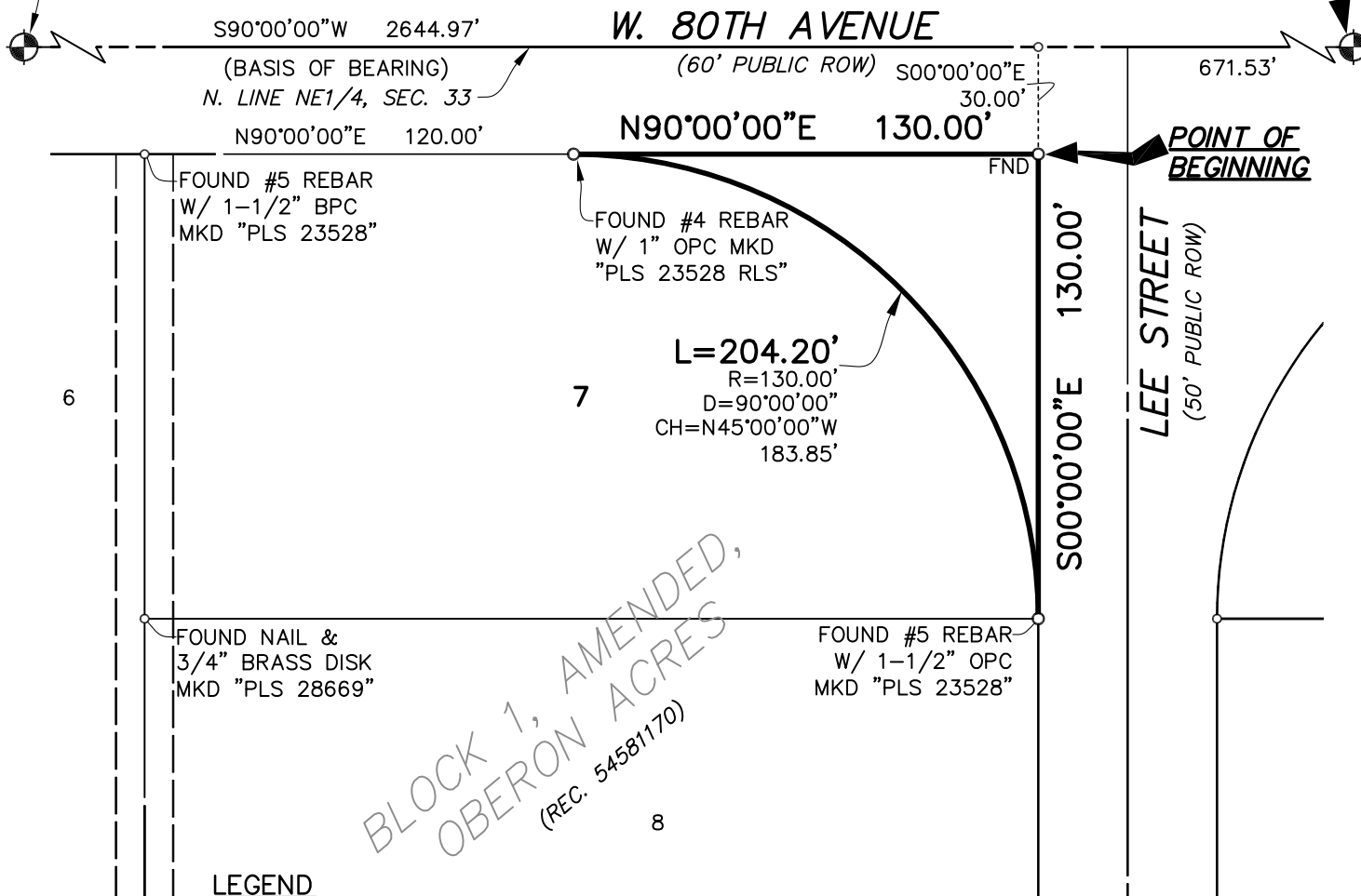
EXHIBIT MAP
SCALE: 1"=50'
DATE: 1-28-25
DWG: 19070-E_ROW.DWG

**N1/4 CORNER
SECTION 33**

FOUND 2-3/8" PIPE W/3-1/4"
ALUMINUM CAP MARKED "CITY OF
ARVADA PLS 25934 1996 SURVEY
MONUMENT" IN MONUMENT BOX

**POINT OF COMMENCEMENT
NE CORNER SECTION 33**

FOUND 2-3/8" PIPE W/3-1/4"
ALUMINUM CAP MARKED "PLS
13155 1994" IN MONUMENT BOX



LEGEND

BPC = BLUE PLASTIC CAP
FND = FOUND #5 REBAR W/ 2" ALUMINUM
CAP MARKED "CIVILARTS PLS 25379"
MKD = MARKED
NFS = NOT FOUND OR SET
OPC = ORANGE PLASTIC CAP
ROW = RIGHT-OF-WAY
SEC = SECTION

**EXHIBIT MAP OF
RIGHT-OF-WAY VACATION**



ENGINEERING
PLANNING
SURVEYING

1500 Kansas Ave, Suite 2-E
Longmont, CO 80501
P 303.682.1131
F 303.682.1149

City of Arvada
Community and Economic Development Department
PUBLIC HEARING STAFF REPORT

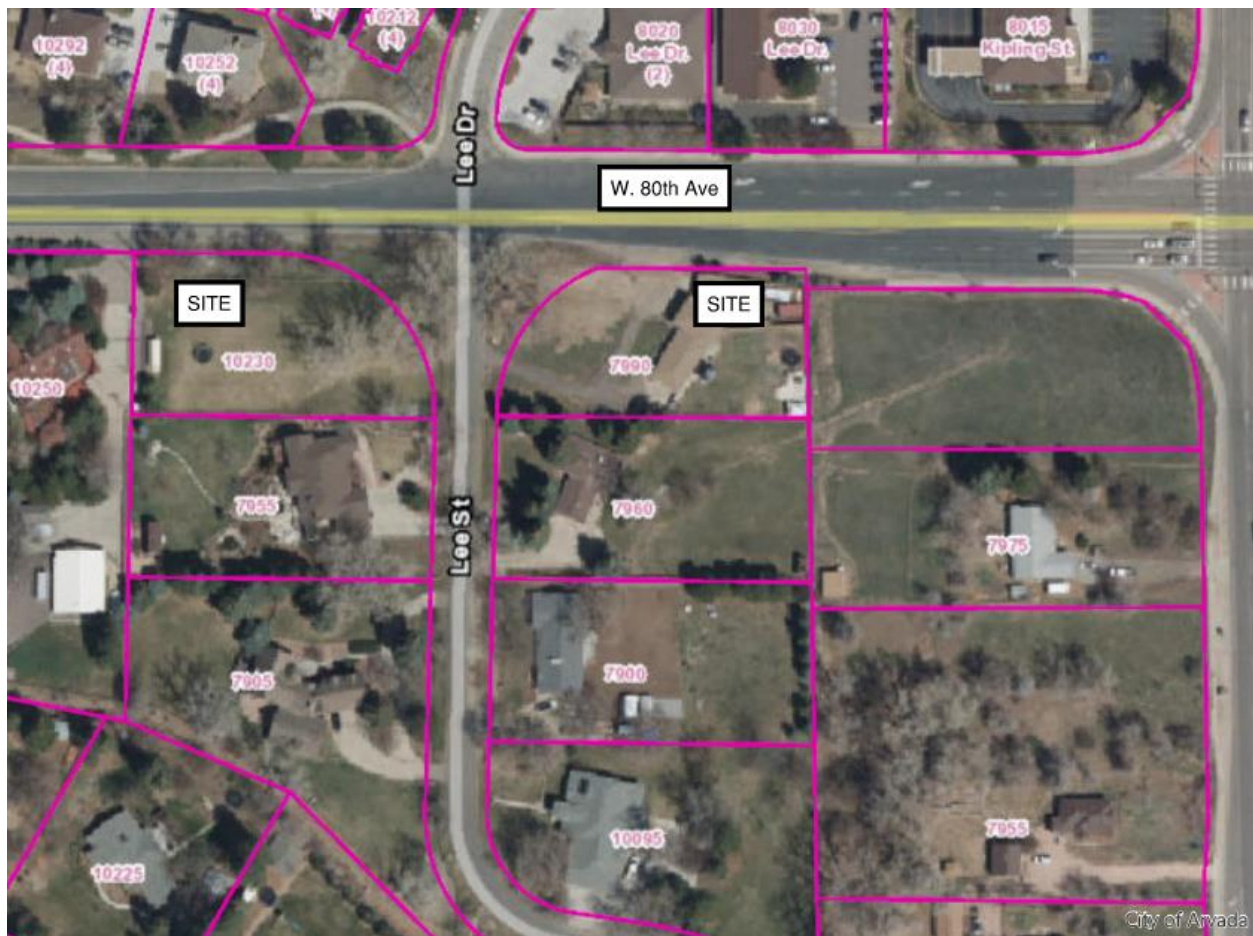
W. 80th Avenue and Lee Street Vacation
Vacation of Two Portions of the 80th Avenue and Lee Street Right-of-
Way
DA2024-0088

NATURE OF REQUEST

Andralee and Brett Bunch (owners of 10230 W. 80th Avenue) and Julie and Richard Sharpless (owners of 7990 Lee Street) are requesting approval of a vacation of two portions of the 80th Avenue and Lee Street right-of-way adjacent to their respective properties.

LOCATION AND HISTORY

The subject properties are both located at the south intersection of W. 80th Avenue and Lee Street. The Bunch lot (10230 W. 80th Avenue) is currently undeveloped, however, the owners plan to construct a new single-family home on the lot. The Sharpless lot (7990 Lee Street) contains one existing single-family home.



NEIGHBORHOOD MEETING

Division 8-2-3-4 of the Land Development Code establishes that purpose of a neighborhood meeting is to inform City residents of pending development proposals rather than a proposed vacation of right-of-way and was therefore not required.

PUBLIC NOTIFICATION

Division 8-2-4 of the Land Development Code requires public notification for all public hearings as follows:

Written Notice: At least 15 days prior to all public hearings, written notice must be mailed to all property owners within 1,000 feet of the subject property and to all homeowners associations and neighborhood associations with a known interest in the subject property. The applicant will provide an affidavit of mailing verifying this requirement has been met prior to the public hearing.

Posted Notice: At least 15 days prior to all public hearings, signs notifying the public of the hearing must be posted on the subject property. The applicant will provide a posting log verifying that this requirement has been met prior to the public hearing.

Published Notice: At least 15 days prior to all public hearings, notice of the hearing must be published in a newspaper of general circulation in the City. The required notice has been published.

SEVERED MINERAL RIGHTS

The notice required pursuant to Colorado Revised Statute 24-65.5-103 is not applicable to the right-of-way vacation request.

DEVELOPMENT REVIEW TIMELINE

The review of the vacation required two reviews within 17 weeks. There were delays in resubmittals by the applicant.

ALIGNMENT WITH CITY COUNCIL STRATEGIC PLAN

The project is consistent with the City Council Strategic Plan principles for the Community and Economic Development work system.

ZONING AND LAND USE

The subject properties are currently zoned RN-12.5 (Residential Neighborhood) and are approximately .66 acres (Bunch lot) and .61 acres (Sharpless lot) in size.

Surrounding properties are zoned and utilized as follows:

Direction	Zoning	Actual Use
North (across W. 80 th Ave)	R24 (Residential 24) and MX-S (Mixed Use – Suburban)	Multifamily Residential
South	RN-12.5	Single-Family Residential
East	MX-N (Mixed Use – Neighborhood)	Undeveloped Land
West	RN-12.5	Single-Family Residential

VACATION ANALYSIS

The applicants have requested to vacate two portions of right-of-way at 80th Avenue and Lee Street adjacent to their properties. The right-of-way was dedicated by the Oberon Acres and Block 1, Amended, Oberon Acres subdivisions in 1954. Both were approved by the Jefferson County Planning Commission as the land had not been annexed into the City at that time. Both portions along the radii of the corners of the road are not used for street improvements and have been deemed a surplus by City staff.

Compliance with the Comprehensive Plan

The properties are designated as Suburban Residential on the Future Land Use Map. W 80th Avenue is designated as an arterial and Lee Street is designated as a local street.

LAND DEVELOPMENT CODE APPROVAL CRITERIA

It is the responsibility of the applicant to justify the requested land use application.

Staff performed an analysis of the proposal, based on the approval criteria listed in Chapter 8 of the Land Development Code, and presents the following findings:

Div. 8-3-9-1 Vacation of Rights-of-Way Approval Criteria	Finding	Rationale
1. The vacation is consistent with the Comprehensive Plan and with any other City-adopted transportation plan or streets/roadway plan.	Complies	The vacation of the two portions of right-of-way is consistent with the Comprehensive Plan and transportation element of the plan.
2. The land to be vacated is no longer necessary for the public use and convenience or the public right-of-way or public vehicular access easement has become useless, inconvenient, or burdensome to the City.	Complies	The surplus of right-of-way at the radii of both corners is not necessary for the public use.
3. The vacation will not create any landlocked properties.	Complies	The vacation will not result in creating any landlocked properties.
4. The vacation will not restrict access to any lot, tract, or parcel so that the resulting access is unreasonable or economically prohibitive.	Complies	The vacation will not restrict access to any lot, tract, or parcel.
5. The vacation will not reduce the quality of public services or the provision of necessary emergency services to any lot, tract, or parcel.	Complies	The vacation will not have any negative impact on emergency services or quality of public services.

STAFF RECOMMENDATION

Based upon project analysis and review of the Land Development Code approval criteria, staff recommends approval of the project.



REPORT TO CITY COUNCIL WORKSHOP

AGENDA ITEM
11.A.

TO: THE HONORABLE CITY COUNCIL

DATE: April 15, 2025

SUBJECT: Land Development Code Revisions

Report in Brief

Staff will present potential Land Development Code updates that clarify requirements, identify new land uses, and address grammatic and formatting issues.

Background

As part of the January 13, 2025 City Council workshop, staff discussed, in general terms, several minor and clean-up revisions to the Land Development Code.

This workshop will provide additional detail regarding the proposed code revisions.

Strategic Alignment

This workshop aligns with the Community and Economic Development Work System Services and Implementation Principles, and the Strategic Results of Quality of Life and Housing.

Next Steps

FOR WORKSHOPS ONLY

Prepared by:

Josie Suk, Development Systems and Administrative Manager

Reviewed by:

Approved by:

Rozalynne Thompson, Principal Planner

3/25/2025

Rob Smetana, Planning Manager

3/25/2025

Jessica Garner, Director of Community and Economic Development

3/27/2025

Gail Walker, Legal Specialist-Contracts

3/27/2025

Emily Grogg, Senior Assistant City Attorney

3/27/2025

Rachel Morris, City Attorney

4/1/2025

Linda Haley, Acting City Manager

4/1/2025

Enclosure, exhibits & attachments required to support the report



LAND DEVELOPMENT CODE UPDATES
WORKSHOP
CITY COUNCIL
APRIL 15, 2025



OVERVIEW

Updates to the Land Development Code (LDC) to:

1. Clarify, update, and correct miscellaneous items in the LDC
2. Introduce natural medicine business regulations
3. Add residential occupancy regulations

MISCELLANEOUS LAND DEVELOPMENT CODE (LDC) AMENDMENTS

- Clarify and refine existing LDC regulations and definitions to improve administration (53%)
- Update technical and substantive requirements to align with City policy (32%)
- Correct typographical errors, omissions, and incorrect provisions for clarity (15%)

MISCELLANEOUS LAND DEVELOPMENT CODE (LDC) AMENDMENTS

Clarify and refine existing LDC regulations and definitions to improve administration

Example:

2-1-3-1 OS: Parks and Open Space

A. Purpose. The purpose of the Parks and Open Space (OS) zoning district is to provide for public parks, open space, nature preserves, recreation facilities, golf courses, greenbelts, cemeteries, waterways, trails, protected floodplains, and fields.

Remarks: Add language to include a wider range of government facilities

MISCELLANEOUS LAND DEVELOPMENT CODE (LDC) AMENDMENTS

Update technical and substantive requirements to align with City policy

Example: Table 2-1-4-2A Mixed-Use, Suburban Lot and Building Standards

Site Standards			
	Min. Landscape Surface Area	25%	25%
	Max. Outdoor Display	-	5% of enclosed retail floor area

Remarks: Add “0%” to Max. Outdoor Display for consistency with LDC Sections

MISCELLANEOUS LAND DEVELOPMENT CODE (LDC) AMENDMENTS

Correct typographical errors, omissions, and incorrect provisions for clarity

Example: Section 5-1-2-3(C)(2)(c)

2. Prohibited Materials. The following materials are prohibited:
 - c. Metal panels with a corrugated appearance or with exposed fasteners

Remarks: Add “or” to distinguish the two types of metal panels

NATURAL MEDICINE REGULATIONS

- In 2022, Colorado voters approved Proposition 122 “Access to Natural Psychedelic Substances”, establishing a statewide regulatory framework for natural medicine
- In 2023, the Colorado legislature enacted SB 23-290 “Natural Medicine Regulation and Legislation” to amend the statewide regulatory framework
- Natural medicine includes psilocybin and psilocin, typically found in mushrooms

NATURAL MEDICINE REGULATIONS

Local jurisdictions can:

- Regulate time, place, and manner of operations of natural medicine businesses

Local jurisdictions cannot:

- Prohibit the establishment or operation of natural medicine businesses
- Prohibit the transportation of natural medicine on public roads by licensed persons
- Adopt regulations that are unreasonable or conflict with state law

NATURAL MEDICINE REGULATIONS CODE (LDC) AMENDMENTS

Amend definitions:

- *Light Industry* to include a natural medicine cultivation facility, a natural medicine products manufacturer, or a natural medicine testing facility pursuant to the Colorado Natural Medicine Code in Article 50 to Title 44, C.R.S. and associated state rules.
- *Medical Office* to include a natural medicine healing center where a state licensed facilitator provides and supervises natural medicine services, including administration of natural medicine, without any retail sale of natural medicine consistent with state law.

HB24-1007 RESIDENTIAL OCCUPANCY LIMITS

- Local governments shall not limit the number of people who may live together in a single dwelling based familial relationship
- Local governments retain the authority to implement residential occupancy limits based only on:
 - Health and safety standards
 - Affordable housing program guidelines

AMENDMENTS TO COMPLY

Potential amendments to the LDC to comply:

- Replace “single-family detached” with “single-unit detached” throughout the Land Development Code
- Consider changing the occupancy limit for short-term rentals in Section 3-1-5-3 of the LDC
 - Short-term rental discussion was held at the February 10, 2025 City Council meeting

QUESTIONS



REPORT FROM CITY COUNCIL

AGENDA ITEM
13.A.

DATE: April 15, 2025

SUBJECT: Council Committee Reports

Report in Brief

City Council members are appointed to various committees and boards as set out on the attached listing. As meetings are held, individual council members will report back to the full City Council any relevant discussions and issues that occurred.

Prepared by:
Chris Koch, CCO Admin

Lauren Simpson	Arvada City Attorney Committee Arvada Municipal Court/Judicial Committee Arvada Urban Renewal Authority Arvada Visitors Center Committee *Metro Mayors' Caucus Urban Drainage and Flood Control District West Connect Coalition E-470 Authority (Alternate)
Randy Moorman	Arvada Audit Committee Arvada Center for the Arts and Humanities Arvada Sustainability Committee CML Policy Committee Jefferson Parkway Public Highway Authority Northwest Parkway Authority (Alternate)
Shawna Ambrose	Adams County Regional Economic Partnership (ACREP) Arvada Audit Committee Bond Oversight Committee Jefferson County R-1 Schools Coordinating Committee Arvada Visitors Center Committee (Alternate) Housing Advisory Committee Olde Town Business Improvement (BID) (Alternate)
Sharon Davis	Apex Coordinating Committee Arvada Municipal Court/Judicial Committee

	CML Policy Committee Denver Regional Council of Governments (DRCOG) Jefferson Economic Development Council (JDEC) E-470 Authority (Alternate) Jeffco Transportation Action & Advisory Group (JEFFTAAG) Jefferson County Community Corrections Board
Bob Fifer	Arvada City Attorney Committee Arvada Fire Protection District Coordinating Committee Arvada Transportation Committee Jefferson Parkway Public Highway Authority Smart City Advisory Committee Northwest Parkway Authority (Alternate)
John Marriott	Arvada Economic Development Association Board Bond Oversight Committee Olde Town Business Improvement (BID)
Brad Rupert	Adams County Regional Economic Partnership (ACREP) (Alternate) Arvada Chamber of Commerce Government Affairs Committee Arvada Fire Protection District Coordinating Committee Denver Regional Council of Governments (DRCOG) (Alternate) Jeffco Transportation Action & Advisory Group (JEFFTAAG) Jefferson County Community Corrections Board (Alternate) Smart City Advisory Committee Jefferson County R-1 Schools Coordinating Committee West Connect Coalition (Alternate)

*asterisked committees are not appointed by Council



REPORT TO CITY COUNCIL

AGENDA ITEM
14.A.

TO: THE HONORABLE CITY COUNCIL

DATE: April 15, 2025

SUBJECT: Review of Future Workshops and Presentations

Report in Brief

The City Manager's Office maintains a list of upcoming workshops and presentations to be scheduled for City Council meetings. During City Manager Reports, at the end of City Council business meetings, Interim City Manager, Linda Haley, will review with City Council the tentative schedule and make any adjustments necessary.

Prepared by:
Chris Koch, CCO Admin

Reviewed by:

Approved by:

Rachel Morris, City Attorney 3/21/2025

Linda Haley, Acting City Manager 3/21/2025

Enclosure, exhibits & attachments required to support the report

2025 CITY COUNCIL WORKSHOPS, STUDY SESSIONS, PRESENTATIONS AND RETREATS (TENTATIVE)

WORKSHOPS	Date	Lead
Paid Parking This workshop with focus on providing updated information that was previously requested at the October 2024 Paid Parking Workshop and to share feedback gathered from an open house with businesses in Olde Town.	April 22	PW
Waste Hauling Program Workshop #2 A review of direction provided in March and discussion of initial scenarios.	April 22	PW
Enterprise Project Updates and Financial Strategies Workshop (#1) This workshop will provide a summary of the enterprise funds' foundational financial and project planning information, along with a request for direction regarding fee scenarios to bring back to the next workshops for final adoption in October.	May 13	PW
Waste Hauling Program Workshop #3 A final discussion about proposed fee scenarios discussed in April, and direction for which scenario to bring back for final adoption in June.	May 13	PW
	May 27	
W. 64th Avenue Sub-Area Planning Workshop @Business Meeting	June 3	CED
Budget Presentation – 10-Year Models	June 10	Finance
Budget Presentation – 10-Year CIP	June 10	Finance
No Meeting – CML Conference	June 24	
Utilities Rate / Fee Process (#2) @Business Meeting In this workshop the City team will review the direction the Council provided in May and discuss initial financial scenarios.	July 1	PW
Micromobility The Shared Micromobility workshop will provide a comprehensive status update on the program which has been operational since January 2022. It will highlight key metrics, including usage trends and operational changes, to inform a discussion of future plans for the program.	July 8	PW
Transportation System Plan This workshop will focus on sharing the final plan and executive summary. The team will provide an overview of key findings, priorities, and implementation strategies.	July 8	PW
No Meeting – Appointee Evaluations	Jul 22	
Utilities Rate / Fee Scenarios (#3) This workshop will review direction provided at the July workshop and discuss refined scenarios that the City team will provide.	Aug 12	PW
Boards and Commissions	Aug 26	
Final Rates / Fees (#4) This workshop will include a final discussion about the proposed fee scenarios, and seek direction for the water, sewer and stormwater scenarios to bring back for final adoption in October.	Sept 9	PW
Certified Local Government (CLG) Discussion and Consideration (Tentative)	Sept 23	CED
Budget Workshop	Sept 23	Fin
Budget Workshop	Oct 14	Fin
	Oct 28	
	Dec 9	
Building Code Update	TBD	CED
Climate Action and Sustainability Plan Update @Business Meeting The City team and consultants will be providing an update on the draft Climate Action and Sustainability Plan. We will be seeking input from the Council on direction and priorities to include in the final plan we intend to bring forward for adoption in January.	TBD	Utilities
Sidewalk Assistance (formerly 50/50 program)	TBD	PW
Parks Master Plan	TBD	VCN

PRESENTATIONS		
Arvada Arts and Culture Commission Presentation	May 6	VCN
STUDY SESSIONS		
Transportation System Plan @4:00 This study session will provide an opportunity to review the Implementation Strategy of the Transportation System Plan, including the prioritized project list, long-term funding outlook, and potential strategies to fund the plan's unfunded projects.	May 20	PW
City Expenditures, BID and Chamber funding	TBD	Finance
Waste Diversion Plan	TBD	PW
COUNCIL JOINT MEETINGS/DINNERS:		
Denver Water Board Apex Board AURA Board Arvada Center Board—Per Coop Agreement - Annually after October 1 of each year Jefferson Parkway Meeting with Jeffco and Broomfield Council Annual Retreat		