

Arvada Transportation Advisory Committee meeting March 26, 2025 5:30 pm

TAC members in attendance: Dan Roussin, Ian Harwick, Lydia Meyer, Cyndi Stovall, Jim Arndt, Jadwiga Brown, Jesse Dubin, Terri Binder, Jon Girand; Staff liaison: Derek Fern

1. Public Comments

- a. Lynn Clemmons
 - i. Commented on Highline Canal Trail
- b. Arvada has attained Bicycle Friendly Community status.
- c. Paola Massoli has resigned her position in the TAC.

2. Minutes Approval

- a. Jim Arndt moved to approve the minutes. Dan Roussin seconded the motion. The minutes were approved unanimously.

3. 2025 City Budget- Bryan Archer

- a. The City Council has adopted a strategic plan that is for years 2024-2030.
 - i. Goals relevant to the TAC include:
 - 1. Identify and prioritize projects for modernizing our physical infrastructure
 - 2. Close transportation funding gaps
 - ii. Discussed city [budget](#) and revenues.
 - 1. Highway Users Tax Funding has not increase significantly in the last 14 years
 - a. Tax has increased but reduced mileage had decreased revenues
 - b. Revenue was approximately \$4M over the last five years
 - 2. City Council decided in 2016 that 50% of one-time funds is dedicated to street maintenance
 - 3. Street maintenance budget is approximately \$15M
 - a. For ideal payment maintenance, need closer to \$33M
 - 4. Public works budget divided into six main areas related to transportation:
 - a. Street maintenance
 - b. Traffic Maintenance and Operations
 - c. Snow and Ice Control
 - d. Mobility and Planning
 - e. Concrete
 - f. Asphalt
 - 5. City receives revenue from 3% sales tax (3.46% but 0.46% goes to police)
 - a. 20% of all sales tax is required to be spent on Capital or Debt
 - b. Remaining 80% is spent on operations
 - 6. Ongoing CIP funding does not cover necessary maintenance
 - 7. Many peer municipalities have passed sales tax increases

4. Transportation System Plan Updates- Mike Griffith

- a. Final working paper is available to TAC members
 - i. Emailed to TAC on 3/25/25
 - ii. Comments requested by **4/4/25**
- b. Scope review
 - i. Phase 1: Existing conditions
 - ii. Phase 2: Future multimodal opportunities
 - iii. Phase 3: Transportation System Plan Development

- c. Project schedule
 - d. Ongoing transportation funding programs
 - e. High Priority Project Implementation
 - f. Discussion about future of the TSP
 - g. Next meeting with City Council is May 20th
 - h. Project is finished in August
 - i. Discussed the importance of seed money for grants
- 5. Letter from Transportation Advisory Committee to the City Council - Jim Arndt, Jadwiga Brown**
- a. The TAC discussed the contents of a letter to the City Council recommending Mobility on Demand.
 - b. Ian Harwick brought up the [RTD Partnership Program](#) as an item that could be mentioned in the letter.
 - c. Jesse Dubin moved to approve the letter as is.
 - d. Ian Harwick seconded the motion.
 - e. Jon Girand began discussion about the structure of the letter.
 - f. Ian Harwick moved to stop discussion of the letter.
 - g. Discussion continued.
 - h. The letter was approved.
- 6. City Updates - Derek Fern**
- a. Derek will email updates to the TAC.
 - b. A City Traffic Engineer will start April 20th.
 - c. A paid parking workshop will be April 22nd.
- 7. Adjourn**

Next meeting will take place at 5:30 p.m. on **April 23rd**.